

Home and School Earl Kitchener Agenda

April 16 2024 – 630 pm

Welcome!

Financial Update (Maria c/ Joda)

- ❖ Please see attached Financial Statement
- ❖ Extra funds at the end of the year, vote to donate those H & S funds directly to the Nutrition Program
- ❖ Of the original \$6600 for school cohort expenses, we have spent \$4,819.52 this leaves **\$1,780 to spend on school cohort expenses.**
 - **Subsidized so far: Dufflebag Theatre, Kinder White Boards & School Jerseys**
 - **Proposals: Recess kits**

Nutrition Program (David c/ Maria)

- ❖ Fundraising was needed - School has put on a Kernels Popcorn Fundraiser
 - Approx. \$3000 already raised in fundraising profit to go directly to the Nutrition Program
 - Extra funds at the end of the year, vote to donate those H & S funds directly to the Nutrition Program

Staff Appreciation

- ❖ April 8th * great success, staff feedback was to keep on PD days
- ❖ Of the \$250 budgeted, we spent \$143

April / May Family Movie Night

- ❖ Wednesday April 24 @ 5 pm *Kung Fu Panda
- ❖ Thursday April 25th @ 6 pm *MIGRATION*
- ❖ Volunteers Needed - Sign up LIVE (please sign up to volunteer if able)
- ❖ 200 people signed up per night so far (limit if 250)
- ❖ Popcorn (Kernels through school fundraiser) \$2 per bag - 500 bags \$1000
- ❖ **Budget is \$2000** for the two evenings - Movie Licence total is **\$493.81**
- ❖ **Total with Popcorn & Movie License \$1493.81 - leaving \$506.19 for juice boxes from Costco each case of 40 jbs is between \$15 - \$20 plus HST (500 needed totaling \$180 - \$250 plus HST)**

Scholastic & Open House

- Left over funds \$499
- May 9th
- Volunteers Needed

Thank you for coming! Next Meeting May 28th 2024 @ 6:30 pm (Last Meeting of the School Year)