

2024-25 BUDGET YEAR

PRIORITIES

- Upholding Human Rights, Safety & Well-Being
- Providing Equitable Quality Education
- Collaborating with Students, Families & Communities
- Building a Sustainable Education System
- Reinforcing Indigenous Educational Wellness & Reconciliation

REVENUE

\$682.5M

TOTAL CORE
EDUCATION FUNDING

\$16.8M

OTHER
REVENUE

\$7.3M

MISCELLANEOUS
REVENUE

\$706.6M

TOTAL REVENUE

EXPENDITURES

\$569.4M

PROGRAM
INSTRUCTION

\$98.5M

PROGRAM
SUPPORT

\$38.7M

PROVISIONS AND
CONTINGENCY

\$706.6M

TOTAL EXPENDITURES

CAPITAL INVESTMENTS



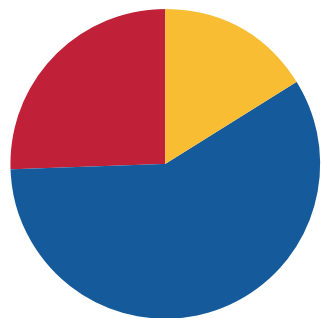
\$47.9M

CONSTRUCTION
IN PROGRESS



\$27.1M

SCHOOL CONDITION AND
RENEWAL ALLOCATION



EMPLOYEES

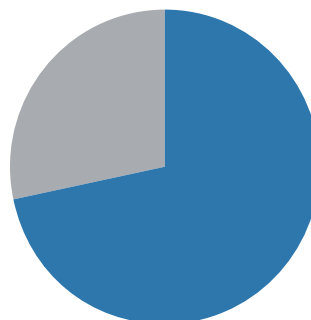
PROGRAM SUPPORT
STAFF: 575
EDUCATIONAL SUPPORT
STAFF: 1317.15
PRINCIPALS, VICE PRINCIPALS,
SCHOOL OFFICE STAFF: 370.5

TOTAL STAFF:
5575.01

SECONDARY STUDENTS
14,810
ELEMENTARY STUDENTS
37,950

TOTAL STUDENTS:
52,760

STUDENTS



HWDSB
BE YOU. BE EXCELLENT.