

School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Cootes Paradise	K-5	1-5	666	-	566 (85%)	552 (83%)	555 (83%)
Dalewood	6-8	6-8	370	-	271 (73%)	225 (61%)	222 (60%)
			1,036	-	837 (81%)	777 (75%)	777 (75%)
Glenwood	SE	-	99	-	23 (23%)	23 (23%)	23 (23%)

### History

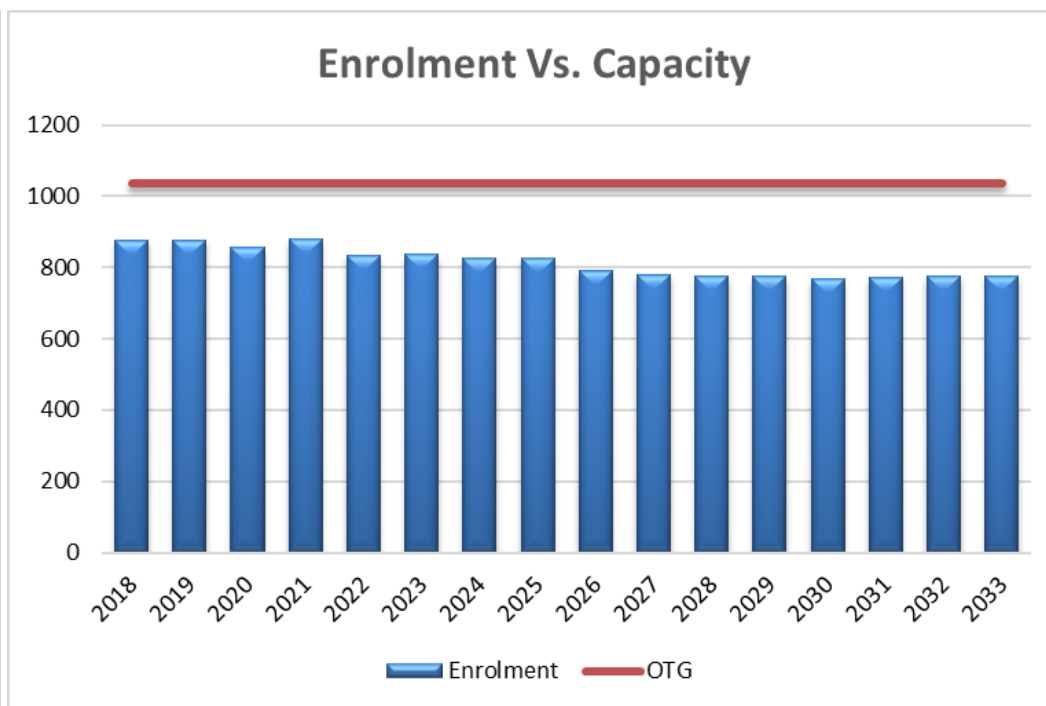
Accommodation review completed February 2012. Prince Philip closed in June 2014. Cootes Paradise addition and facility upgrades related to accommodation review completed September 2014. Dalewood facility upgrades related to accommodation review completed in 2016.

### Current Observations

Glenwood is a special day school for exceptional students and due to its unique use is not included in the enrolment vs capacity chart.

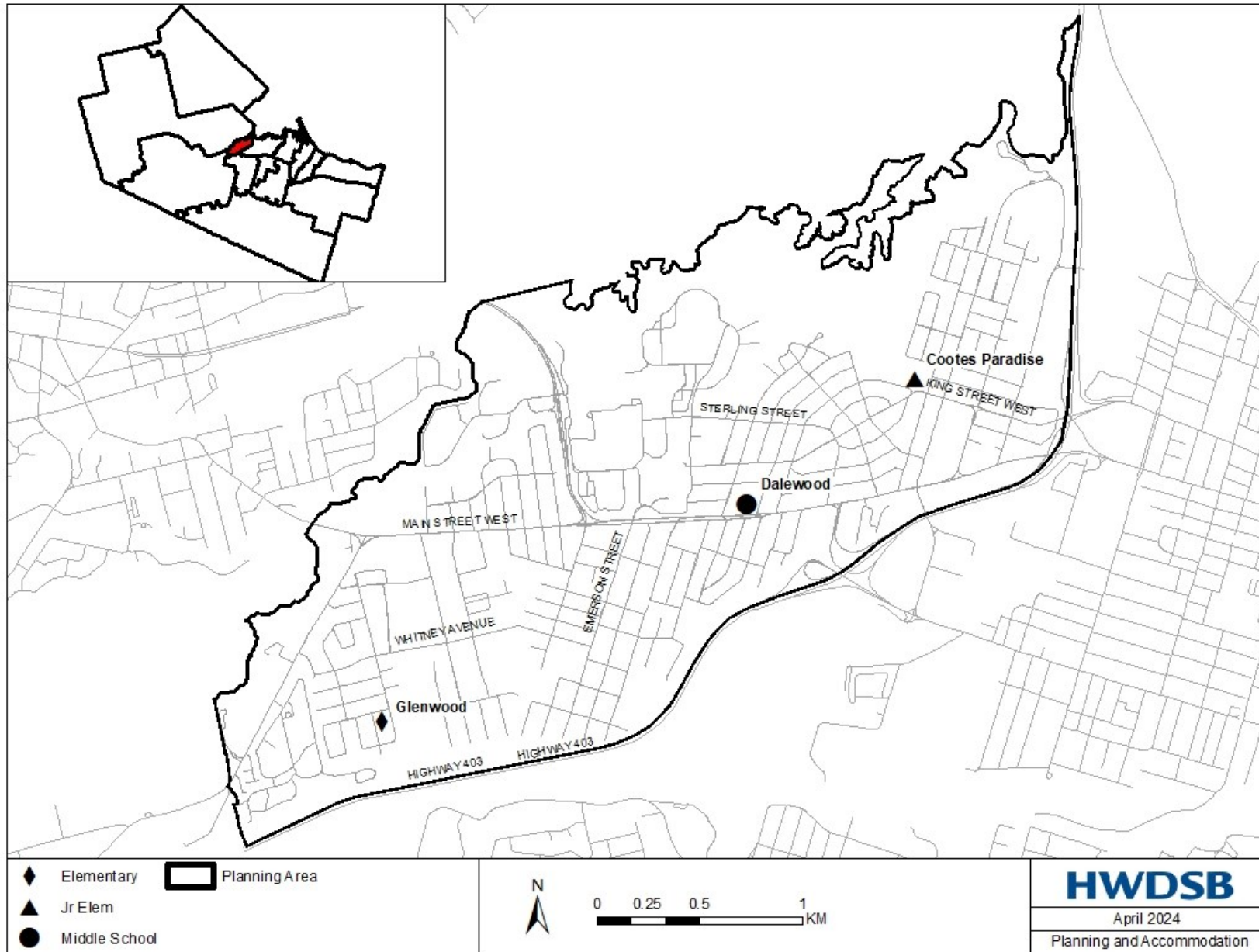
Cootes Paradise and Dalewood enrolments are projected to slightly decline over the next 10 years. The planning area neighbourhoods are established and there is no significant residential development. Some residential homes in the area have been repurposed as student housing for post secondary students.

Currently, Cootes Paradise offers English, French Immersion and Mandarin programs and Dalewood offers both English and French Immersion.



### Next Steps

Continue to monitor enrolment and accommodation.



School	Eng Grade	FI Grade	OTG	2028 OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Allan A. Greenleaf	K-8	-	548	548	3	605 (110%)	712 (130%)	701 (128%)
Balaclava	K-8	-	381	381	-	326 (86%)	301 (79%)	294 (77%)
Flamborough Centre	K-8	6	243	243	6	342 (141%)	282 (116%)	242 (100%)
Guy B. Brown	K-8	1-8	632	632	2	648 (103%)	664 (105%)	685 (108%)
Mary Hopkins	K-5	1-5	401	401	10	671 (167%)	407 (102%)	388 (97%)
Millgrove	K-5	-	236	236	-	173 (73%)	173 (73%)	169 (72%)
Waterdown-New School	K-8	-	0	504	-	-	515 (102%)	542 (108%)
			2,441	2,945	21	2,765 (113%)	3,054 (104%)	3,022 (103%)

### History

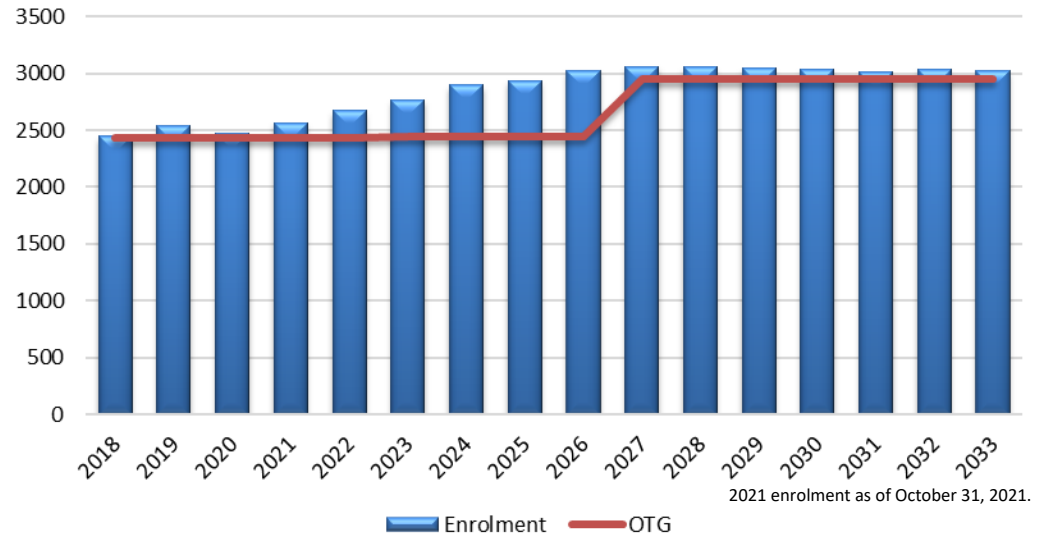
FI program at Mary Hopkins implemented in 2017 with grades 1 and 2. Program has expanded to include grades 1-5 and as of Sept 2022, FI grade 6 students attend Flamborough Centre. The purpose of the program change was to alleviate enrolment pressure at Guy Brown which accommodated the only FI program in Flamborough.

Temporary accommodation strategy approved in February 2024, to be implemented starting September 2024 and will be in place while the new school in Waterdown is under construction. Funding for a new K-8 school on the Mountainview Heights property on Skinner Road was approved by the Ministry of Education in April 2024.

### Current Observations

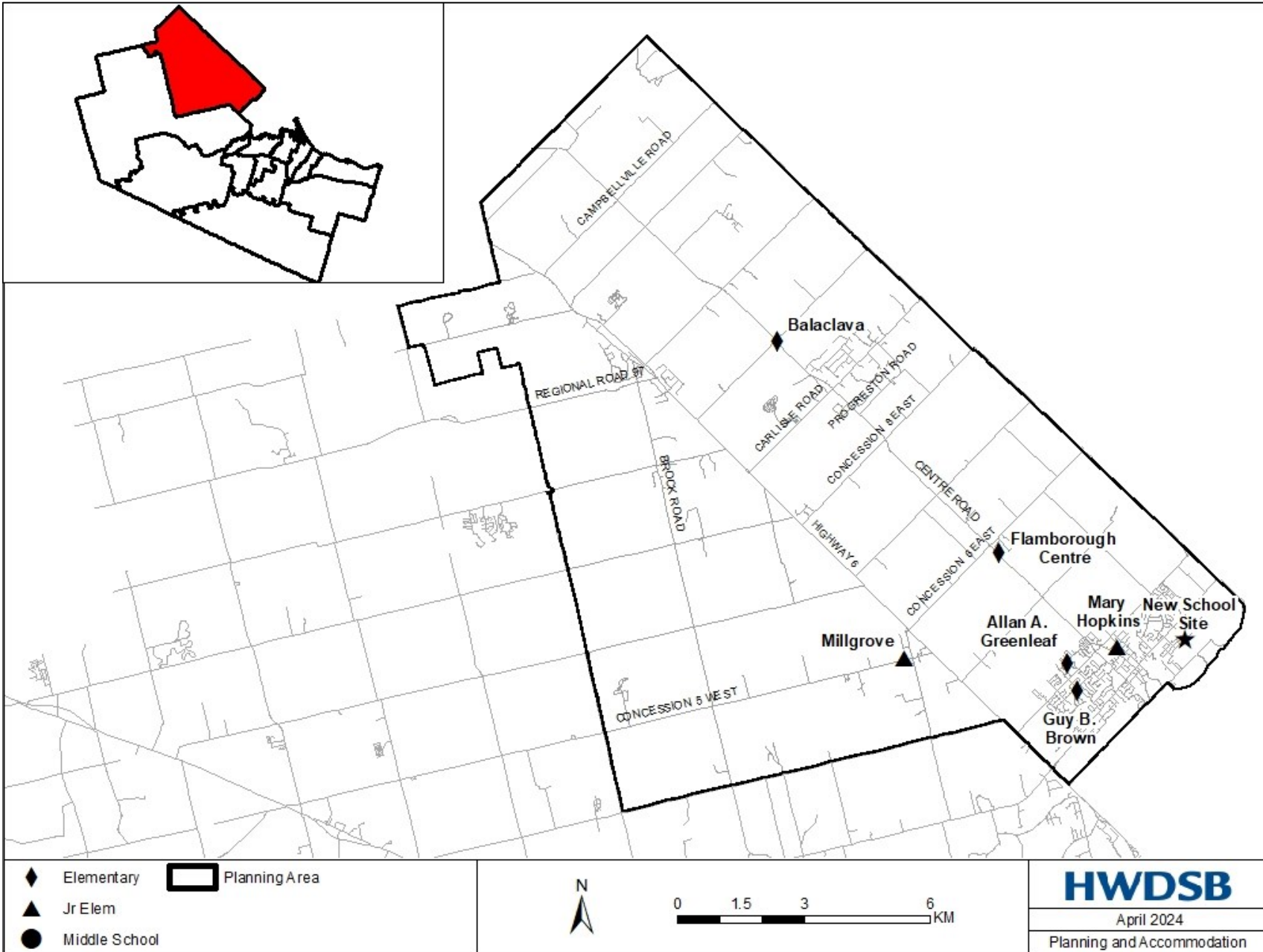
Over the next ten years Allan A. Greenleaf, Mary Hopkins and Flamborough Centre will experience an increase in enrolment due to continued residential development within the village of Waterdown. Enrolment projections associated with the new school are subject to change once a permanent boundary is approved.

### Enrolment Vs. Capacity



### Next Steps

Initiate a boundary review to establish a new boundary for new Waterdown Elementary school. English/French Programs and holding school strategies to be reviewed. Open new school in the 2027/28 school year.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Franklin Road	K-8	-	495	2	568 (115%)	570 (115%)	522 (106%)
George L. Armstrong	K-8	-	541	-	423 (78%)	428 (79%)	418 (77%)
Norwood Park	-	1-8	464	3	489 (105%)	486 (105%)	496 (107%)
Pauline Johnson	K-8	-	426	4	494 (116%)	455 (107%)	408 (96%)
Queensdale	K-8	-	317	3	372 (117%)	385 (121%)	384 (121%)
Ridgemount	K-8	-	424	1	436 (103%)	434 (102%)	421 (99%)
			2,667	13	2,782 (104%)	2,757 (103%)	2,651 (99%)

### History

Accommodation review completed June 2014. Cardinal Heights, Eastmount Park and Linden Park closed in June 2015.

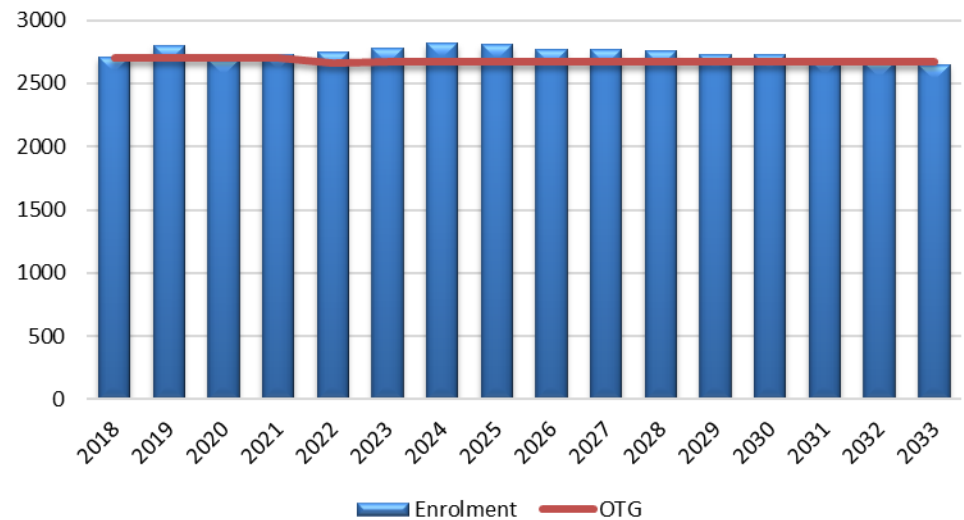
Renovations and additions completed at Franklin Road, G.L. Armstrong, Pauline Johnson, Queensdale and Ridgemount to accommodate consolidated schools. Franklin Road childcare centre addition completed.

### Current Observations

Over the next ten years planning area 03 enrolment is expected to remain stable. The current overall utilization is 104% with 5 of the 6 schools exceeding 100% utilization. GL Armstrong currently has 118 excess pupil places.

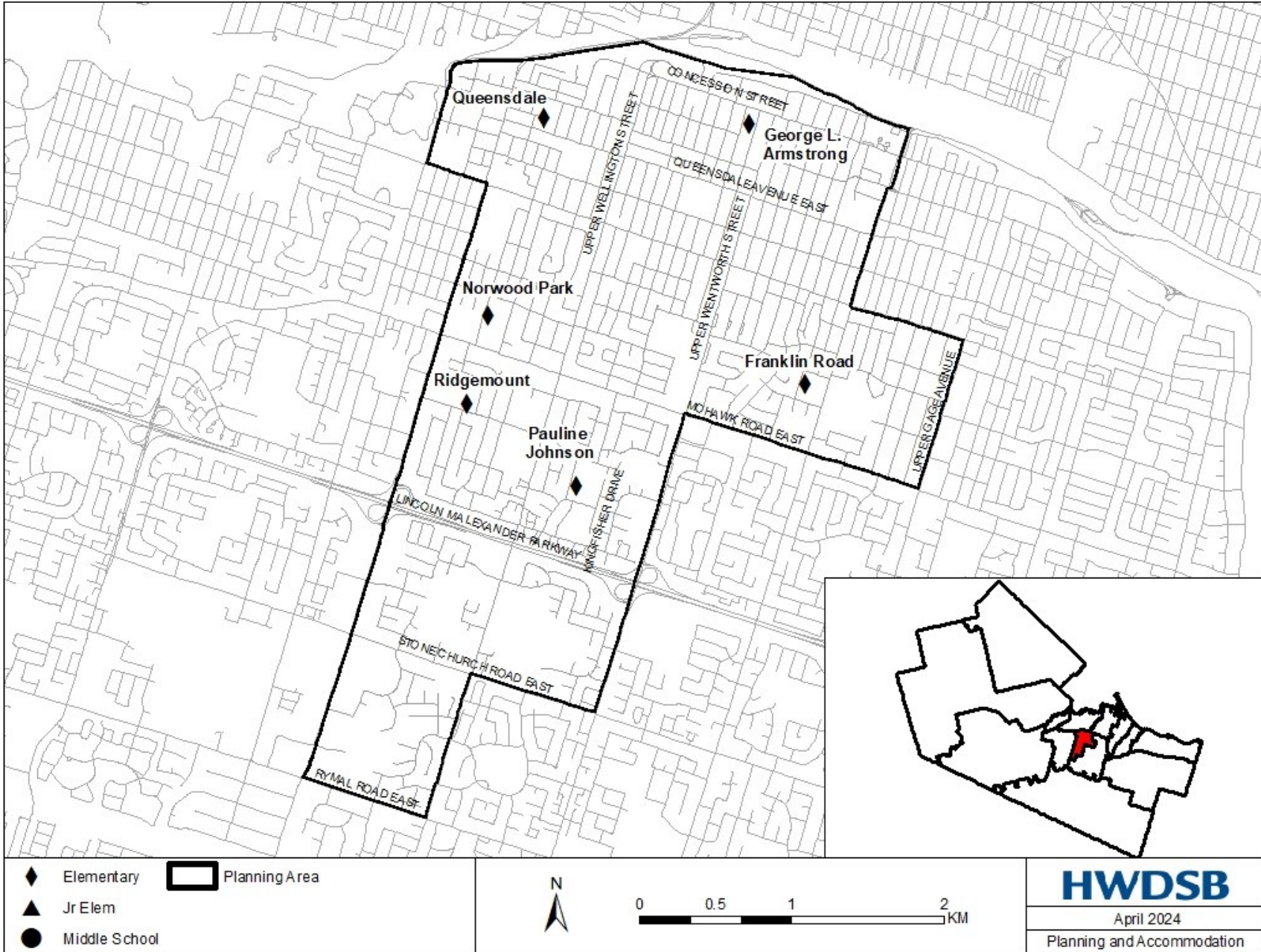
Future residential development in the planning area is primarily located south of the Lincoln Alexander Parkway within Ridgemount’s boundary.

### Enrolment Vs. Capacity



### Next Steps

Monitor enrolment growth at Ridgemount as residential development begins to yield students. Future Long-Term Facilities Plan may recommend a boundary review to balance enrolments between schools within the planning area. Monitor enrolment of French Immersion program at Norwood Park through French Immersion application process.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Hillcrest	K-8	-	764	-	484 (63%)	443 (58%)	419 (55%)
Parkdale	K-5	1-5	291	2	283 (97%)	313 (108%)	301 (104%)
Rosedale	K-5	-	211	4	292 (138%)	310 (147%)	299 (142%)
Viscount Montgomery	K-8	-	444	2	444 (100%)	487 (110%)	486 (109%)
W.H. Ballard	K-8	6-8	807	-	647 (80%)	663 (82%)	658 (82%)
			2,517	8	2,150 (85%)	2,216 (88%)	2,164 (86%)

### History

Accommodation review completed June 2014. Closure of Roxborough Park and Woodward June 2015. Full day kindergarten renovations completed at Hillcrest, Viscount Montgomery and W.H. Ballard to accommodate consolidated schools.

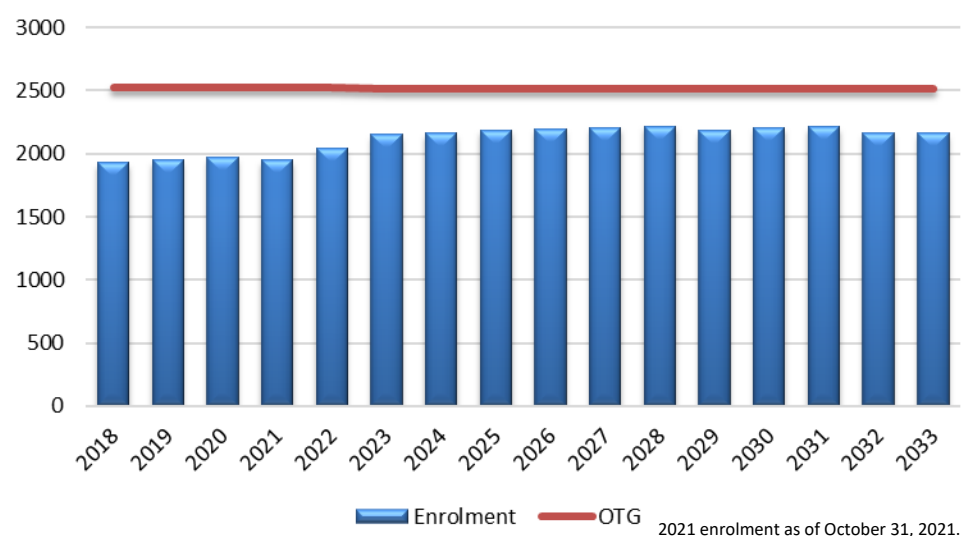
Relocation of the Glen Echo and Glen Brae French Immersion program in East Hamilton to Parkdale (1-5) and WH Ballard (6-8) in September 2021.

### Current Observations

Over the next ten years planning area 04 enrolment is expected to slightly increase due to the addition of French Immersion at Parkdale and WH Ballard. The current overall utilization is 85%. The enrolments between the schools are imbalanced and range from 63% to 138%. Parkdale and Rosedale will continue to rely on temporary accommodation to accommodate enrolment as the smallest schools in the planning area. Rosedale and Viscount Montgomery experiencing increased enrolment due to neighbourhood regeneration and intensification.

Residential development in planning area 04 is limited and enrolment will continue to depend on neighbourhood regeneration and intensification.

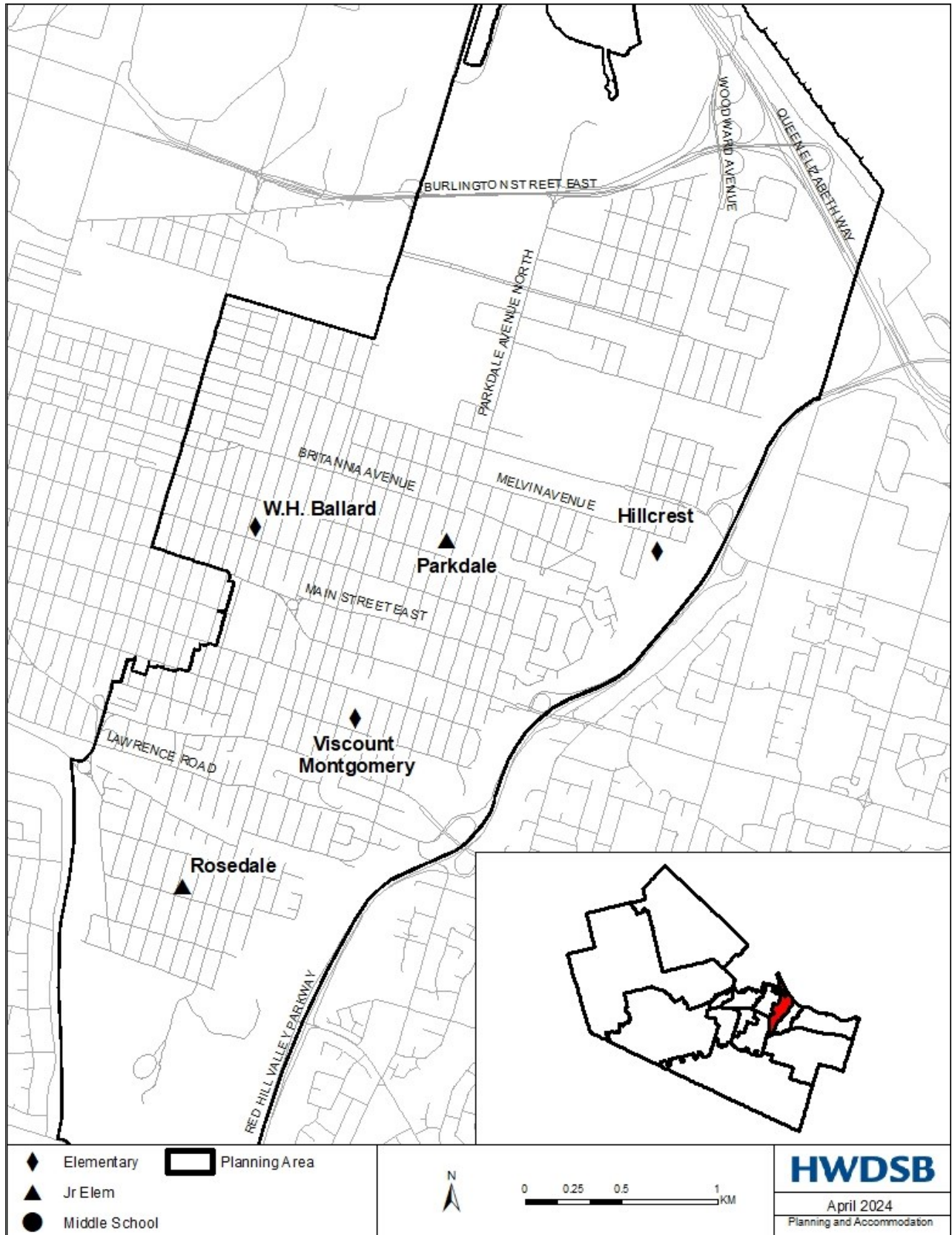
### Enrolment Vs. Capacity



### Next Steps

Continue to monitor enrolment and accommodation.

Future Long-Term Facilities Plan may recommend a boundary review to balance enrolments between schools within the planning area and reduce reliance on temporary accommodation. Consider including schools from Planning Area 11 - East Hamilton City 2 in review.





School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Bennetto	K-8	1-8	721	-	543 (75%)	620 (86%)	641 (89%)
Cathy Wever	K-8	-	786	-	560 (71%)	484 (62%)	464 (59%)
Central	K-5	-	283	4	331 (117%)	310 (110%)	306 (108%)
Dr. J. Edgar Davey	K-8	-	726	-	563 (78%)	581 (80%)	590 (81%)
Earl Kitchener	K-5	1-5	548	-	537 (98%)	479 (87%)	459 (84%)
Hess Street	K-8	-	450	-	325 (72%)	336 (75%)	323 (72%)
Kanétskare	6-8	6-8	343	1	391 (114%)	403 (118%)	361 (105%)
Queen Victoria	K-8	-	764	-	599 (78%)	698 (91%)	724 (95%)
Strathcona	K-5	-	245	-	211 (86%)	186 (76%)	184 (75%)
			4,866	5	4,060 (83%)	4,097 (84%)	4,051 (83%)

### History

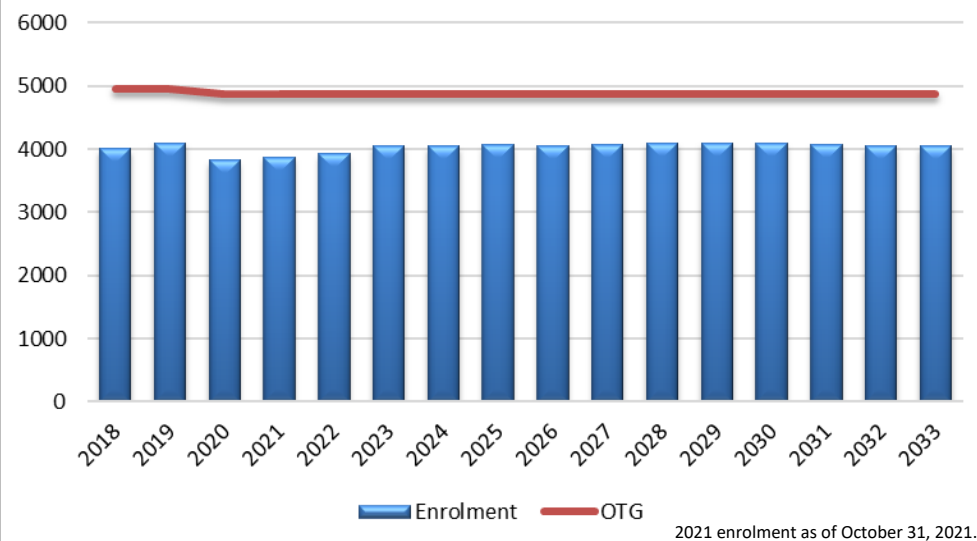
Accommodation Review completed in June 2017. Approved closure of Hess Street and Strathcona pending new K-8 school on Sir John A. Macdonald site. New Bennetto French Immersion program introduced in 2018. Purpose of program is to create equity of access to FI and alleviate enrolment pressure at Earl Kitchener and Kanétskare. Bennetto and Dr. Davey new childcare centre retrofits completed in 2020.

Capital Priority submission in February 2022 for a new school to replace Hess and Strathcona on former Sir John A Macdonald site was not approved.

### Current Observations

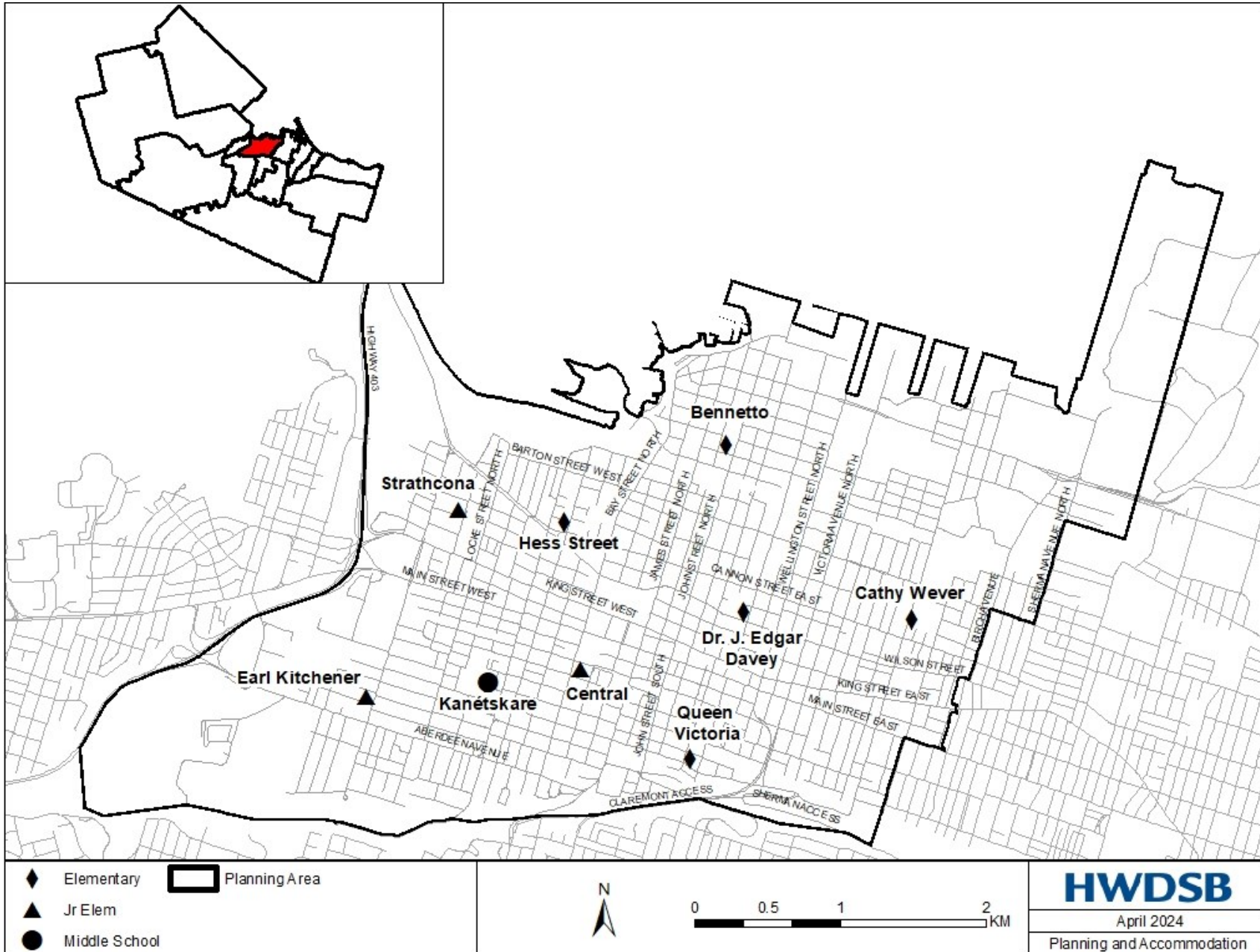
Over the next ten years planning area 05 enrolment is expected remain stable. The current overall utilization is 83%. The enrolments between the schools are imbalanced and range from 71% to 117%. Central and Kanétskare, two of the smaller schools in the planning area, will continue to rely on temporary accommodation to accommodate enrolment.

### Enrolment Vs. Capacity



### Next Steps

Continue to pursue funding for new school on Sir John A. Macdonald site and monitor enrolment and accommodation in the planning area.



School	Eng Grade	FI Grade	OTG	2028 OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Bellmoore	K-8	-	640	640	14	991 (155%)	705 (110%)	649 (101%)
E.E. Michaelle Jean	-	1-8	265	265	3	306 (115%)	291 (110%)	291 (110%)
Mount Hope	K-8	-	363	541	4	493 (136%)	580 (107%)	549 (101%)
New School—Binbrook	K-8	-	0	634	-	-	498 (78%)	643 (101%)
			1,268	2,080	21	1,790 (141%)	2,074 (100%)	2,132 (102%)

### History

Completed accommodation strategy to relieve Bellmoore enrolment pressure in 2019. Temporary boundary change directed all new students residing south of Binbrook road to attend Shannen Koostachin starting in Sept 2019.

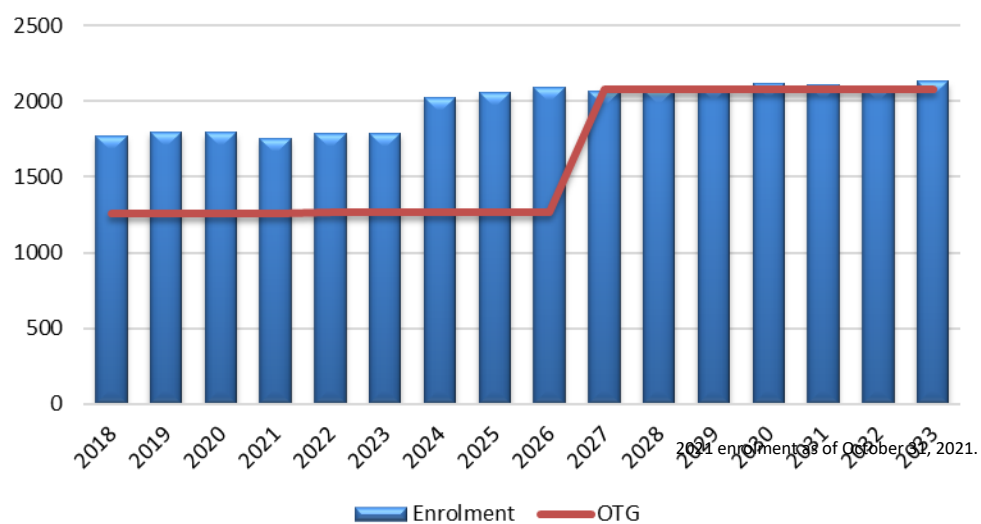
Ministry of Education approved funding for new 634 pupil place K-8 school in Binbrook. Date of construction dependent on land purchase and registration timing. Ministry of Education funding received April, 2024 for the construction of a 6 classroom, learning commons and childcare addition at Mount Hope elementary school. Design underway.

### Current Observations

Mount Hope enrolment is projected to increase due to active residential development in the Mount Hope area. Mount Hope currently has 4 portables and will require additional portables as homes become occupied in new development.

Residential development in Binbrook has been extensive over the past 10 years but has slowed in past 2-3 years. The remaining residential lands are currently in the development stage and will begin construction in the next year. New students residing south of Binbrook Rd are now being redirected to Shannen Koostachin to ease enrolment pressure at Bellmoore. Bellmoore currently has a 10 room portapak and 4 portables on site. Enrolment projections associated with a new school are subject to change once a permanent boundary is approved.

### Enrolment Vs. Capacity

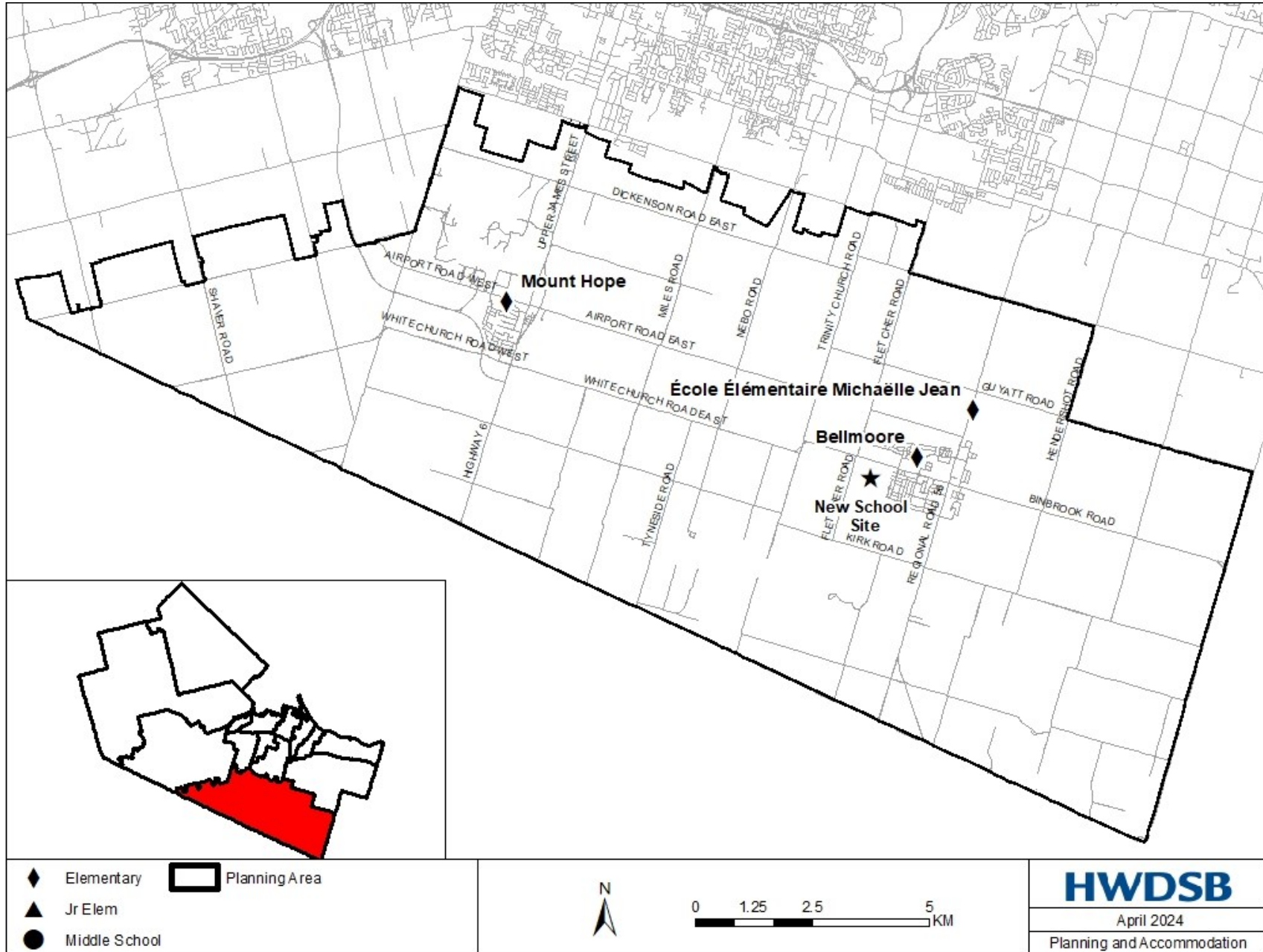


### Next Steps

Finalize purchase of school site in Binbrook, continue school design. Once site is registered, commence construction of new school.

Commence design and construction of addition at Mount Hope.

Boundary Review to create new school boundary for school in Binbrook. Current enrolment projections subject to change once the boundary is approved.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Cecil B. Stirling	K-8	-	326	-	313 (96%)	334 (103%)	336 (103%)
Helen Detwiler	K-8	-	444	6	462 (104%)	405 (91%)	386 (87%)
Highview	K-8	-	511	-	553 (108%)	535 (105%)	480 (94%)
Huntington Park	K-8	-	453	6	483 (107%)	510 (113%)	520 (115%)
Lawfield	K-8	1-8	602	6	712 (118%)	699 (116%)	709 (118%)
Lincoln M. Alexander	K-6	-	326	-	230 (71%)	250 (77%)	258 (79%)
Lisgar	K-8	-	369	-	320 (87%)	269 (73%)	250 (68%)
Ray Lewis	K-8	-	628	-	540 (86%)	568 (90%)	584 (93%)
Richard Beasley	K-5	-	280	-	154 (55%)	158 (56%)	160 (57%)
Templemead	K-8	-	513	2	593 (116%)	568 (111%)	561 (109%)
			4,452	20	4,360 (98%)	4,296 (96%)	4,243 (95%)

### History

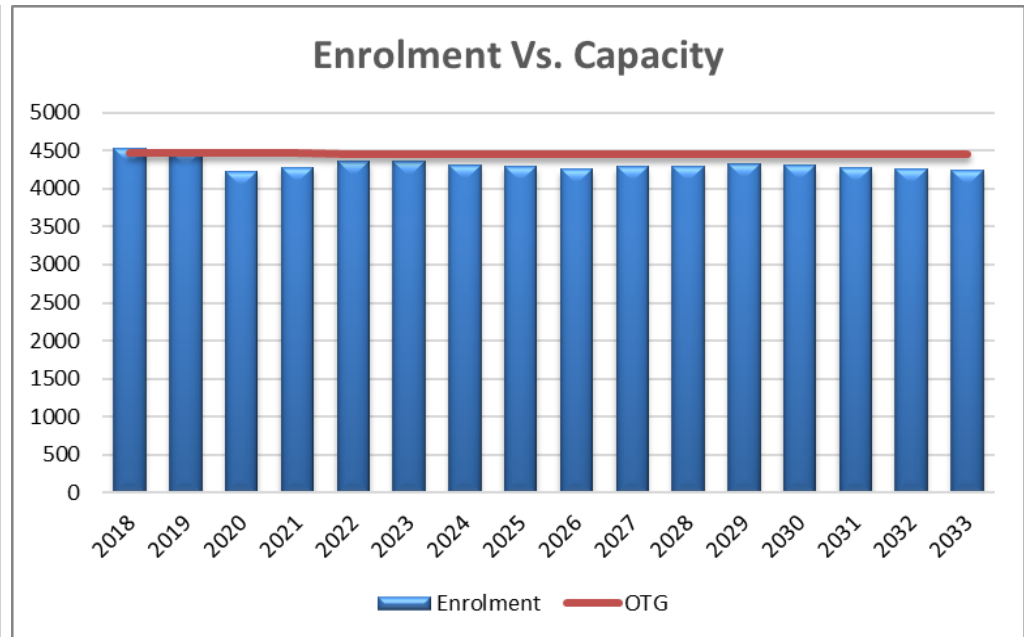
Limited accommodation changes over the past 10 years. Lawfield and Templemead received portables due to increased enrolment. CB Stirling portapak demolished summer 2022.

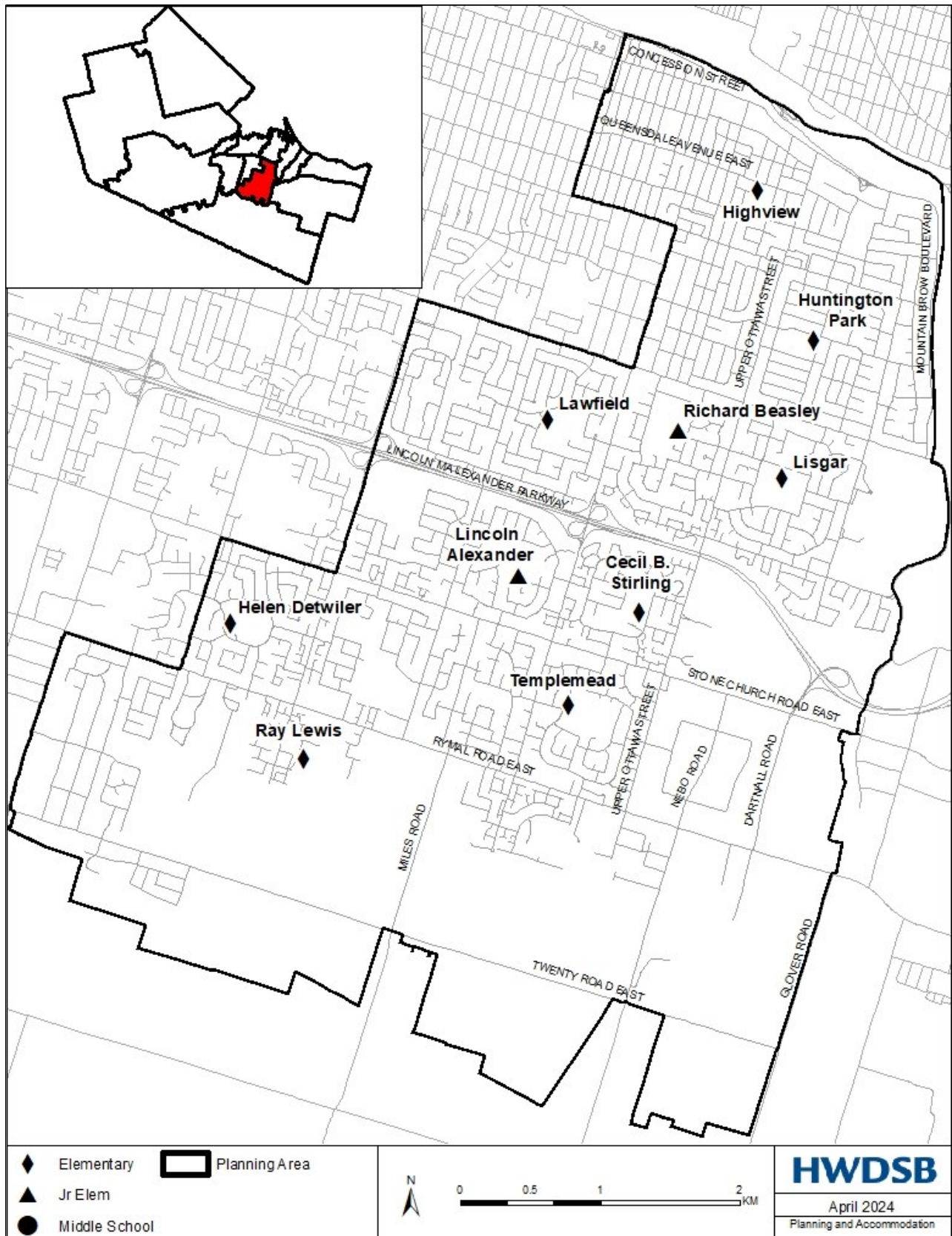
### Current Observations

Over the next ten years planning area 07 enrolment is expected to remain relatively stable. The current overall utilization is 98%. The enrolments between the schools are imbalanced with a large range of utilizations from 55% to 118%. Lawfield and Templemead will continue to rely on temporary accommodation to accommodate enrolment. FI program popularity at Lawfield led to recent enrolment growth. There is limited projected residential development in the planning area as most neighbourhoods are mature. Future residential development is mainly within Ray Lewis' catchment area.

### Next Steps

Monitor French Immersion enrolment at Lawfield annually through grade 1 application process. Potential future accommodation review (s) for the planning area to improve enrolment distribution and address some facility condition concerns in the planning area.





School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2027 Enrol (Util)	2032 Enrol (Util)
Collegiate Avenue	K-8	-	495	-	448 (91%)	471 (95%)	463 (93%)
Eastdale	K-8	-	565	12	851 (151%)	867 (153%)	855 (151%)
South Meadow	K-8	-	495	3	598 (121%)	580 (117%)	569 (115%)
Winona	K-8	-	761	6	936 (123%)	1070 (141%)	1159 (152%)
			2,316	21	2,833 (122%)	2,988 (129%)	3,046 (132%)

### History

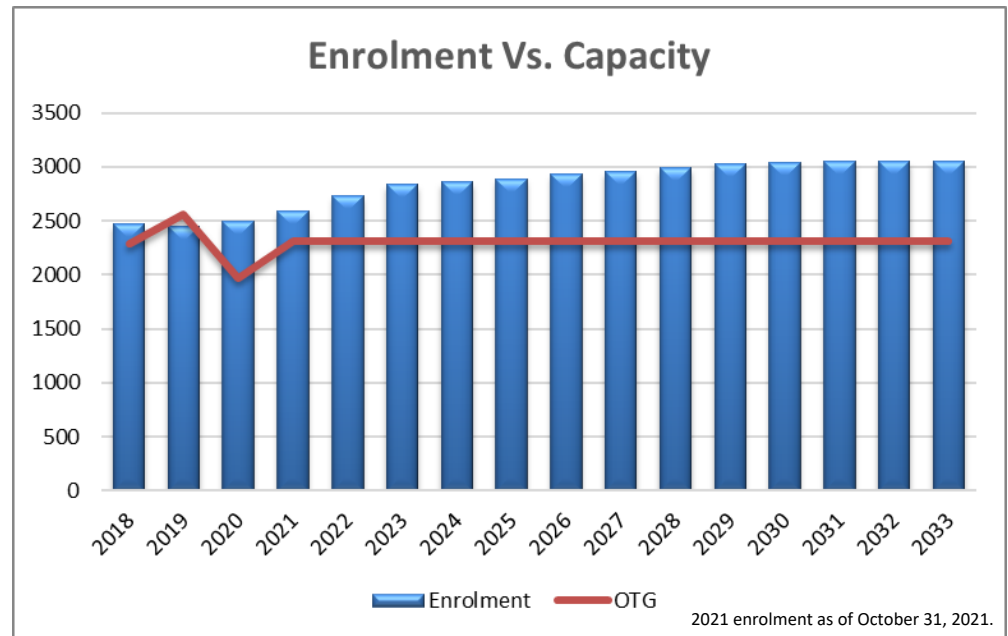
Accommodation review completed in June 2016. New Eastdale facility opened January 2020, South Meadow with childcare centre opened in January 2021 and addition at Collegiate Ave with childcare centre completed September 2021. RL Hyslop, Green Acres and Mountain View closed June 2021.

### Current Observations

Overall utilization of planning area 08 is currently 122% with 3 of the 4 schools over 100% utilization. Eastdale utilization is currently at 151%, the school is projected to remain overutilized for the next 10 years due to French Immersion program growth and a recent influx of English program enrolment .

There is limited residential development in the west portion of the planning area. Collegiate, Eastdale and South Meadow neighbourhoods are mature and enrolment will vary based on neighbourhood regeneration, intensification and FI programming availability.

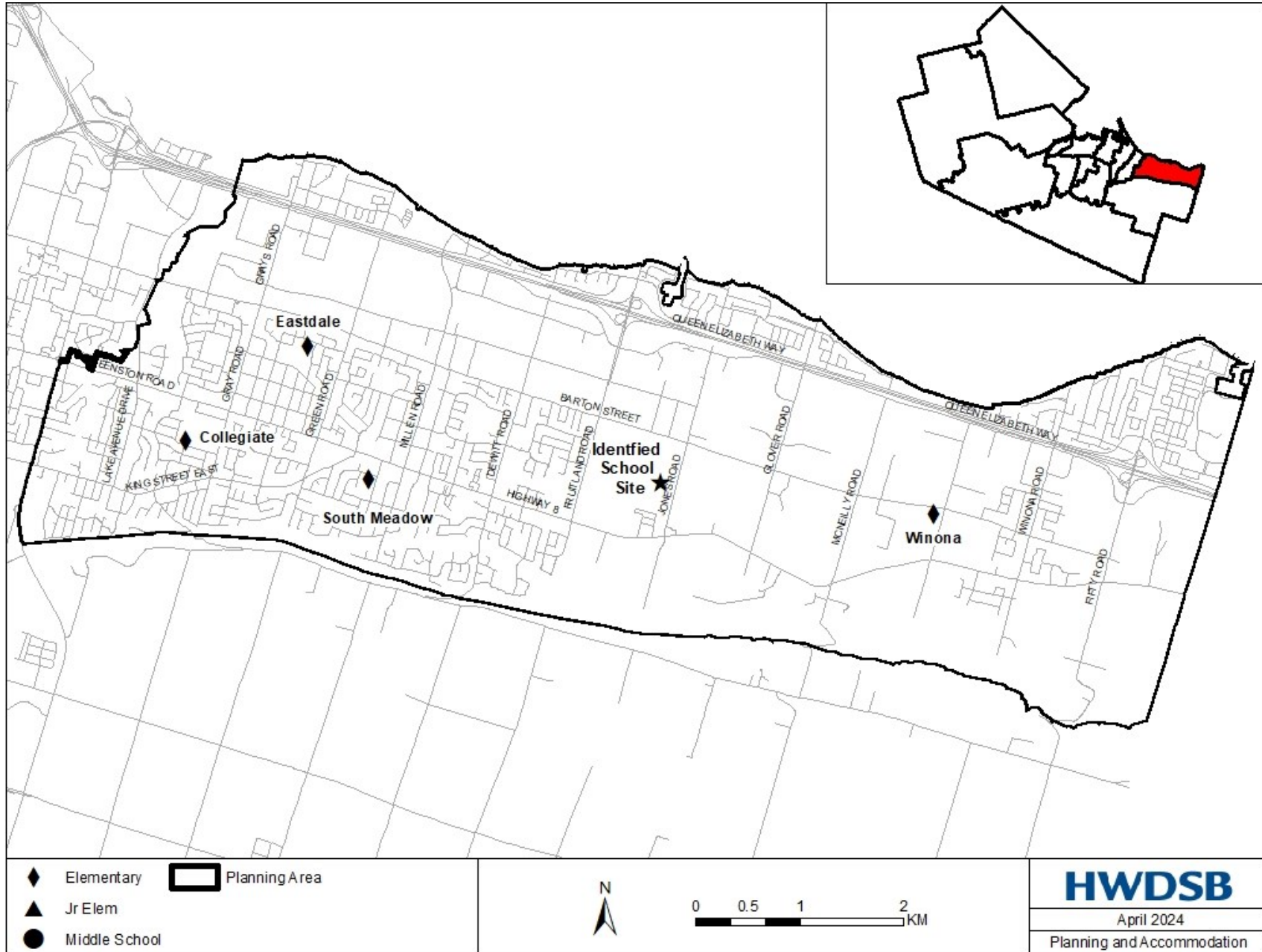
Winona’s enrolment projections indicates an increase over the next ten years due to new residential development within the Fruitland-Winona area. The Fruitland-Winona secondary plan was approved in 2018 and incorporated in the Hamilton’s Official Plan. The area is expected to be developed over the next 20 years as infrastructure and servicing are completed. The City of Hamilton has received development applications for lands within this area, HWDSB staff continue to track applications and servicing plans via the City of Hamilton.



### Next Steps

Initiate a boundary review for the 2024/25 school year to balance enrolment and facility utilization. English Program and French Programs to be reviewed.

Projected land purchase in Winona in 2028 for future JK-8 elementary school to accommodate growth in the Fruitland-Winona Secondary Plan area. HWDSB continues to monitor planning applications as they are submitted to the City by developers and are incorporate into enrolment projections.





School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Buchanan Park	K-5	-	245	-	182 (74%)	173 (71%)	163 (66%)
Chedoke	K-8	-	510	-	434 (85%)	453 (89%)	442 (87%)
Gordon Price	K-8	-	442	-	408 (92%)	399 (90%)	390 (88%)
Holbrook	K-5	-	326	-	222 (68%)	176 (54%)	177 (54%)
James Macdonald	K-5	-	354	-	311 (88%)	361 (102%)	372 (105%)
Mountview	K-5	-	291	-	268 (92%)	255 (88%)	251 (86%)
R.A. Riddell	K-8	-	594	4	771 (130%)	760 (128%)	761 (128%)
Westview	6-8	-	343	-	252 (73%)	304 (89%)	284 (83%)
Westwood	K-5	-	395	-	338 (86%)	326 (82%)	338 (86%)
			3,500	4	3,186 (91%)	3,209 (92%)	3,177 (91%)

### History

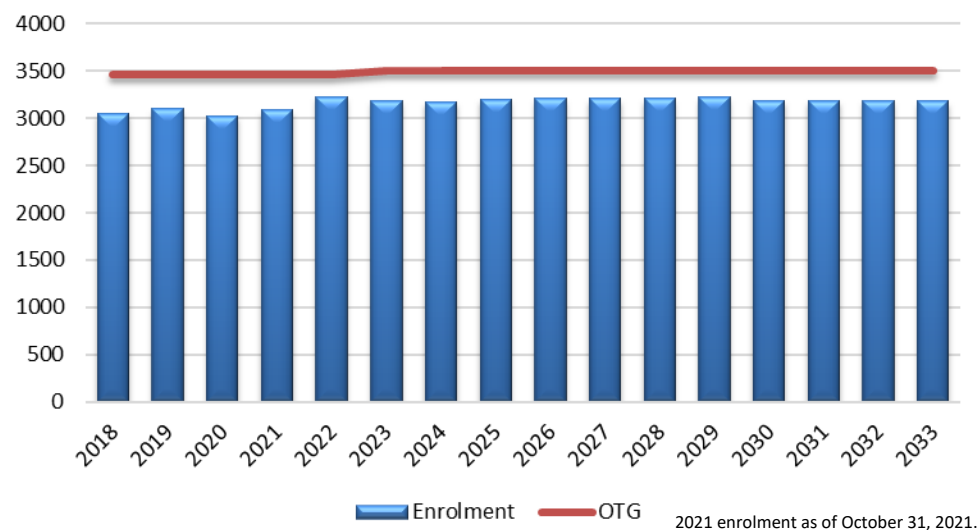
Limited accommodation changes in planning area 09 over the past ten years. Chedoke received a interior childcare retrofit to utilize excess space within the facility.

### Current Observations

Over the next ten years planning area 09 enrolment is expected to remain stable. The majority of neighbourhoods in the planning area are mature. Enrolment levels will continue to rely on neighbourhood regeneration and intensification. The current overall utilization is 91%. Enrolment, grade structure and facility size varies in the planning area. Utilization is imbalanced with schools ranging from 68% and 130%.

RA Riddell will continue to rely on temporary accommodation due to unique focus program offerings.

### Enrolment Vs. Capacity



### Next Steps

Continue to monitor enrolment and accommodation. Potential future accommodation review (s) for the planning area to improve enrolment distribution and address some facility condition concerns in the planning area.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Ancaster Meadow	K-8	-	576	-	595 (103%)	553 (96%)	559 (97%)
Frank Panabaker - North	1-4	1-4	383	-	323 (84%)	292 (76%)	285 (75%)
Frank Panabaker - South	K, 5-8	5-8	505	-	479 (95%)	499 (99%)	455 (90%)
Rousseau	K-6	-	291	-	254 (87%)	244 (84%)	243 (84%)
Spring Valley	K-8	-	493	-	424 (86%)	364 (74%)	346 (70%)
Tiffany Hills	K-8	-	514	7	684 (133%)	693 (135%)	663 (129%)
			2,762	7	2,759 (100%)	2,644 (96%)	2,552 (92%)

### History

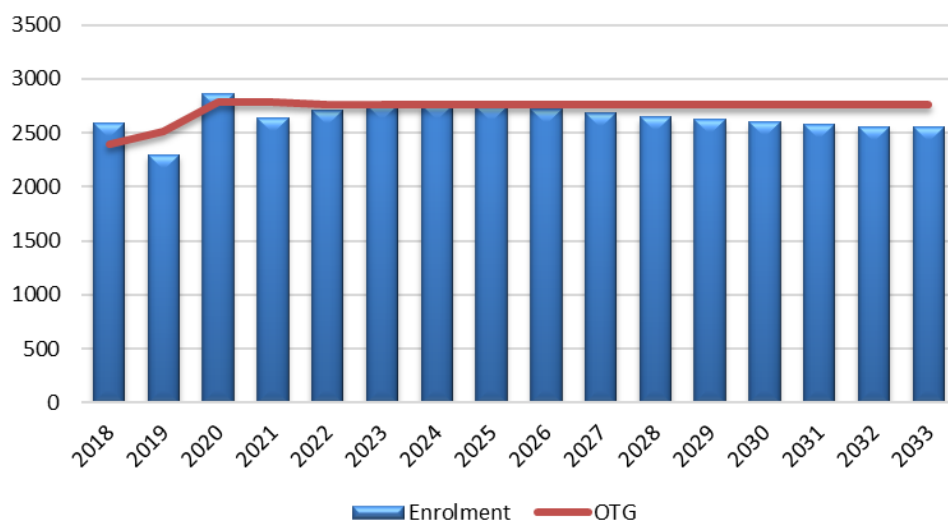
Tiffany Hills opened in January 2017. Accommodation Review completed in June 2017. Approved closures of CH Bray, Fessenden and Queen’s Rangers. Ministry funding approval for replacement CH Bray (Spring Valley) and addition at Ancaster Senior (Frank Panabaker) received in November 2017. Addition to Ancaster Senior facility completed Sept 2019. Spring Valley with new childcare construction completed, school opened in September 2020. Queen’s Rangers facility closed June 2020.

### Current Observations

Over the next ten years planning area 10 enrolment is expected to slightly decline. The Ancaster planning area is a combination of mature neighbourhoods and newly developed neighbourhoods. Ancaster Meadow and Tiffany Hills are located in Meadowlands which has rapidly developed over the past 10 years. Development in this area is expected to slow in comparison to the previous 10 years since the majority of identified residential land has been built out. There will continue to be some minor growth at Tiffany Hills as the residential development is completed.

In February 2022, staff submitted a capital priorities business case to the MOE for funds to demolish and reconstruct Rousseau as a K-8 facility. Funding was not awarded by the Ministry of Education.

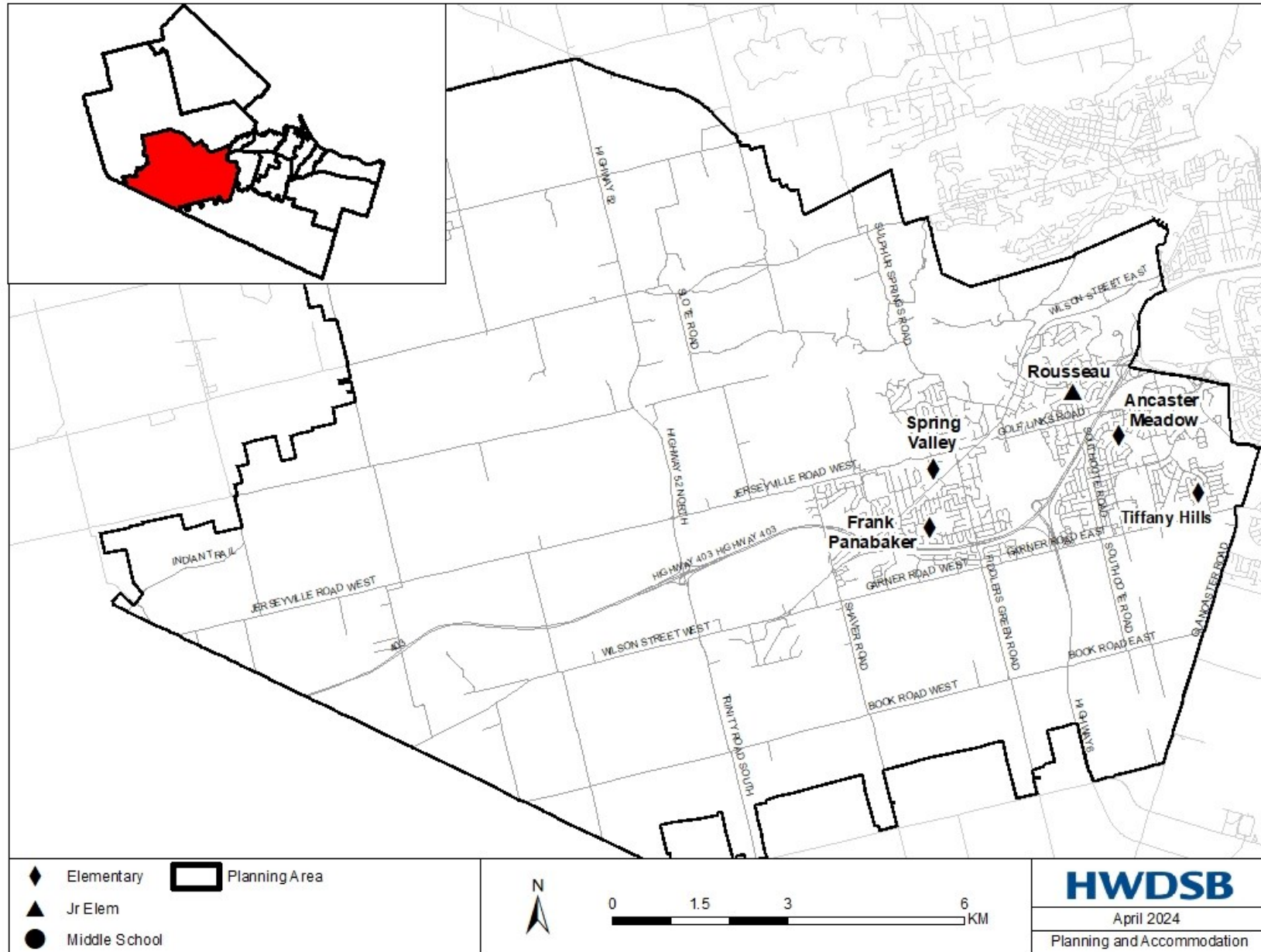
### Enrolment Vs. Capacity



2021 enrolment as of October 31, 2021.

### Next Steps

Continue to pursue funding from MOE for replacement Rousseau. As per the transition plan, the table and chart depict both facilities on the Frank Panabaker campus to remain open as one K-8 school. Once the funding request and construction of a new Rousseau facility is completed, Frank Panabaker North facility will close. If funding is not provided, consider initiating a boundary review to balance enrolment and facility utilization in the Ancaster Planning Area. English Program and French Programs to be reviewed.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Lake Avenue	K-8	-	516	8	668 (129%)	670 (130%)	662 (128%)
Sir Wilfrid Laurier	K-8	-	758	2	791 (104%)	781 (103%)	801 (106%)
Viola Desmond	K-8	-	680	7	812 (119%)	892 (131%)	857 (126%)
			1,954	17	2,271 (116%)	2,343 (120%)	2,320 (119%)

### History

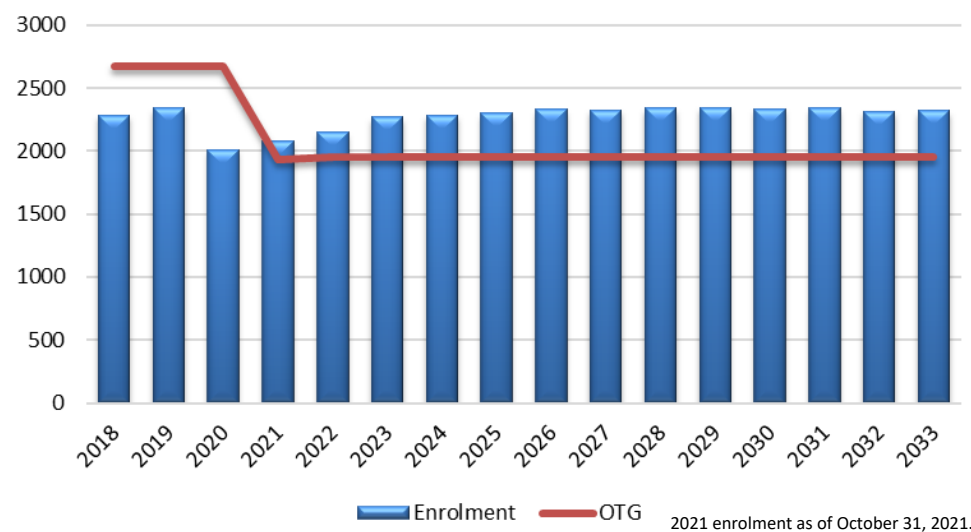
Accommodation review completed in June 2016. September 2020 — relocation of the Glen Echo and Glen Brae French Immersion program in East Hamilton to Parkdale (1-5) and WH Ballard (6-8). Viola Desmond Elementary school opened in September 2021 allowing for the closure of Glen Brae, Glen Echo, Sir Isaac Brock and Elizabeth Bagshaw schools which all closed in June 2021.

Boundary review completed in January 2018 between Lake Avenue and Green Acres. Students from the Riverdale West neighbourhood moved from Green Acres to Lake Avenue.

### Current Observations

Overall utilization of planning area 11 is currently 116%. The enrolment is projected to remain stable in the planning area over the next 10 years. There is limited residential development and enrolment will rely on neighbourhood regeneration and intensification. Lake Ave will continue to rely on temporary accommodation due to high yields from area apartment buildings. Viola Desmond enrolment expected to grow due to large kindergarten cohorts and an increase in out of Board students.

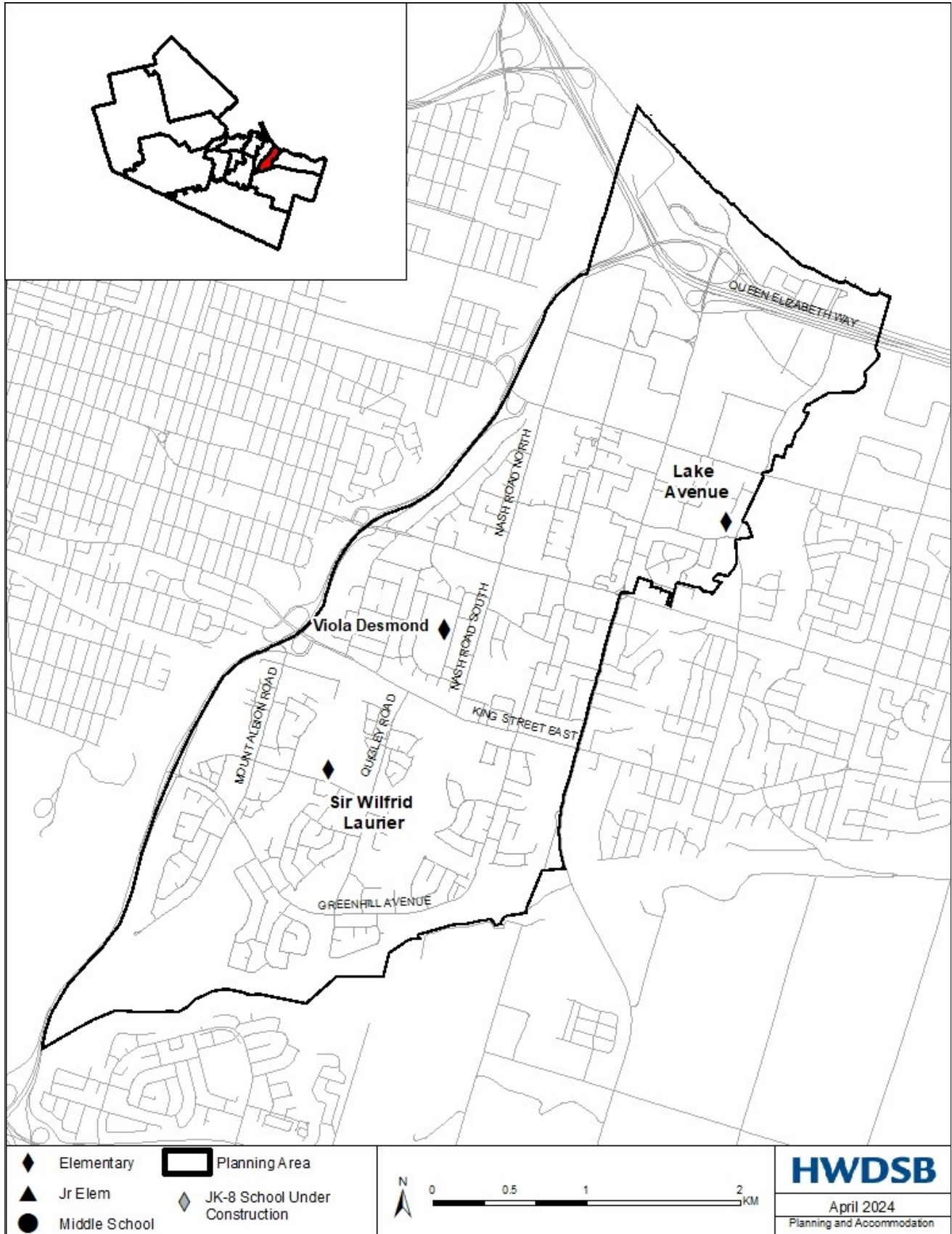
### Enrolment Vs. Capacity



### Next Steps

Continue to monitor enrolment and accommodation.

Consider initiating a boundary review to balance enrolment and facility utilization in the East Hamilton City 2 Planning Area. English Program and French Programs to be reviewed. Consider including schools from Planning Area 04 - East Hamilton City 1 in review.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
A.M. Cunningham	K-5	1-5	389	4	458 (118%)	422 (109%)	414 (106%)
Adelaide Hoodless	K-8	-	574	-	549 (96%)	627 (109%)	604 (105%)
Memorial	K-8	-	668	-	360 (54%)	402 (60%)	396 (59%)
Prince of Wales	K-8	-	772	-	550 (71%)	463 (60%)	446 (58%)
Queen Mary	K-8	-	666	-	526 (79%)	493 (74%)	481 (72%)
			3,069	4	2,443 (80%)	2,407 (78%)	2,341 (76%)

### History

There has been limited accommodation change in this planning area over the past 10 years.

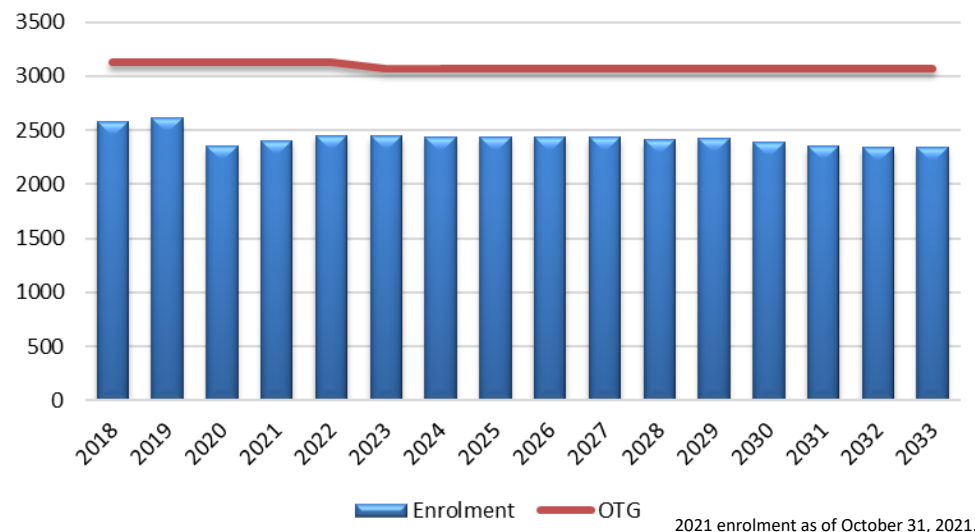
In 2020, Grade 5 FI students from AM Cunningham were redirected from Glen Brae to WH Ballard for grades 6, 7 and 8 as a result of the FI program review in East Hamilton.

### Current Observations

Over the next ten years planning area 12 enrolment is expected to remain steady. The current utilization is 80% but enrolments between the schools are imbalanced with a large range of utilizations from 54% to 118%. AM Cunningham will continue to rely on temporary accommodation.

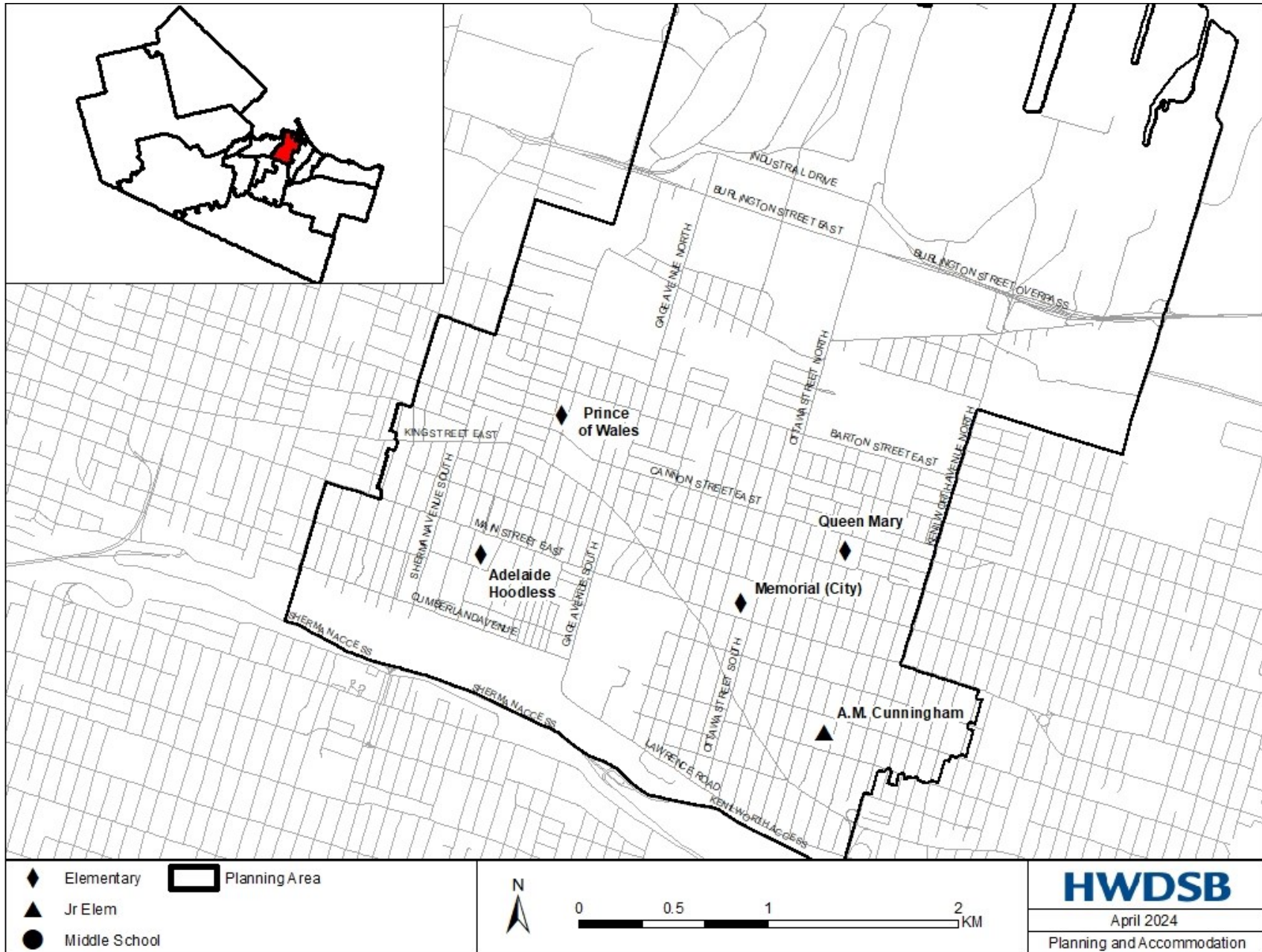
Residential development in planning 12 is limited and enrolment will continue to depend on neighbourhood regeneration and intensification to drive enrolment. Adelaide Hoodless' enrolment is expected to grow over the next 5 years due to ongoing neighbourhoods regeneration. Through early learning centres, childcare, FI programming and special education, schools in this planning area are used more efficiently than the utilization indicates.

### Enrolment Vs. Capacity



### Next Steps

Continue to monitor enrolment, programming and accommodation. Monitor enrolment at AM Cunningham through grade 1 FI application process. Future Long-Term Facilities Plan may recommend a boundary review to balance enrolment and facility utilization in the Central Hamilton City Planning Area. English Program and French Programs to be reviewed.





School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Dundana	K-5	1-5	398	-	307 (77%)	320 (80%)	321 (81%)
Dundas Central	K-8	-	442	-	350 (79%)	353 (80%)	344 (78%)
Greensville	K-8	-	381	-	307 (81%)	316 (83%)	305 (80%)
Rockton	K-8	-	453	-	498 (110%)	535 (118%)	525 (116%)
Sir William Osler	K-8	6-8	602	-	598 (99%)	594 (99%)	615 (102%)
Yorkview	K-5	-	236	4	164 (69%)	163 (69%)	164 (69%)
			2,512	4	2,224 (89%)	2,279 (91%)	2,273 (90%)

### History

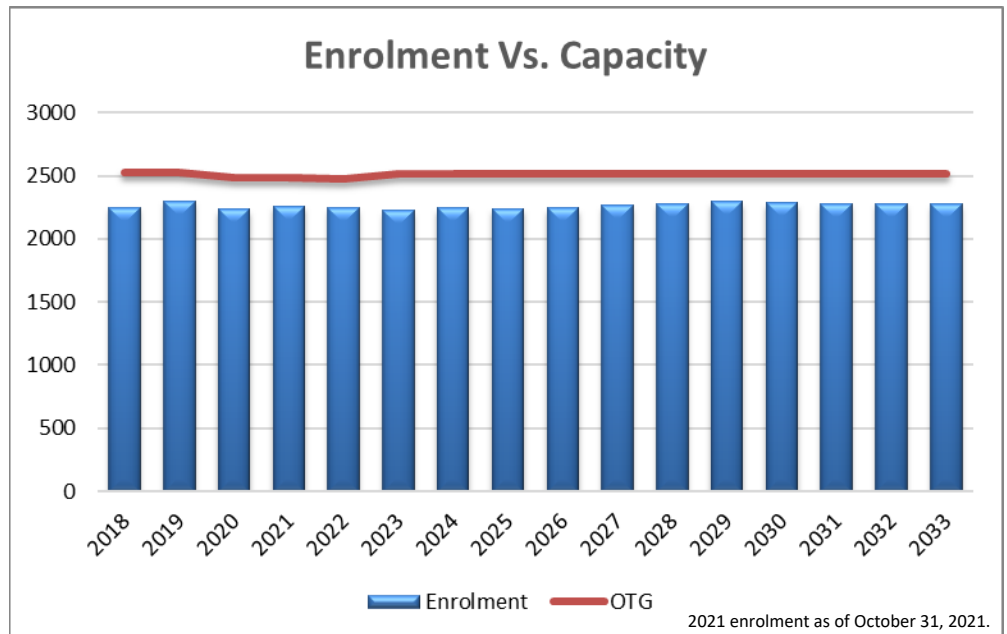
West Flamborough accommodation review completed June 2014. Beverly Central and Dr. Seaton approved to be consolidated into new Rockton Elementary School. Greensville and Spencer Valley approved to be consolidated into new school on Greensville site.

In partnership with the City of Hamilton, new Greensville facility complete with public library and childcare centre and Rockton complete with community centre were opened in September 2020. Beverly Central, Dr Seaton and Spencer Valley closed June 2020.

### Observations

Over the next ten years planning area 13 enrolment is expected remain steady. The majority of neighbourhoods in the planning area are mature. Enrolment levels will continue to rely on neighbourhood regeneration and intensification. The current overall utilization is 89%. New schools Rockton and Greensville are expected to maintain consistent enrolment over the next 10 years.

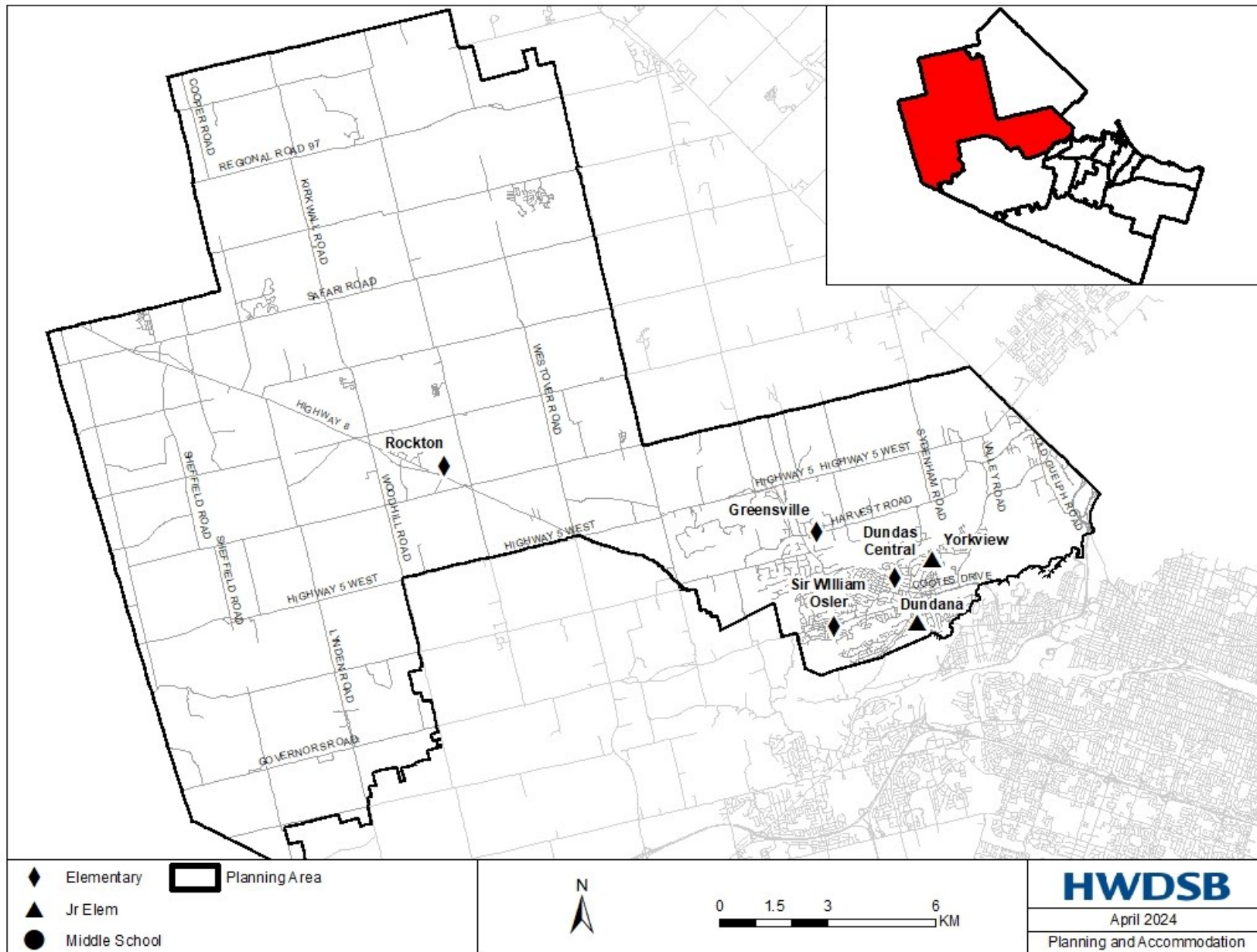
The Dundas area schools include Dundana, Dundas Central, Sir William Osler and Yorkview. Enrolment, grade structure and facility size varies while the utilization is imbalanced between schools ranging from 69% and 99%. There is limited residential development in Dundas and the neighbourhoods are mature. Majority of future enrolment will come from neighbourhood regeneration and intensification.



### Next Steps

Continue to monitor overall enrolment and accommodation.

Potential future accommodation review for the Dundas portion of the planning area to improve enrolment distribution and address some facility condition concerns in the planning area.



School	Eng Grade	FI Grade	OTG	2028 OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Billy Green	K-8	-	400	400	1	395 (99%)	339 (85%)	336 (84%)
Gatestone	K-8	-	582	582	-	511 (88%)	626 (108%)	596 (102%)
Janet Lee	K-8	-	378	378	4	476 (126%)	515 (136%)	446 (118%)
Mount Albion	K-8	-	522	522	3	521 (100%)	609 (117%)	557 (107%)
Shannen Koostachin	K-8	-	599	599	9	847 (141%)	599 (100%)	637 (106%)
Tapleystown	K-8	-	291	0	10	503 (173%)	0 (%)	0 (%)
New School—Upper Stoney Creek	K-8	-	0	650	-	0 (%)	694 (107%)	672 (103%)
			2,772	3,131	27	3253 (117%)	3381 (108%)	3244 (104%)

### History

Completed boundary review including Billy Green, Janet Lee and Tapleystown to create new boundary for Shannen Koostachin in 2018. Shannen Koostachin school opened September 2019. 10 room addition and childcare centre completed in 2020 at Mount Albion to accommodate long term growth from residential development.

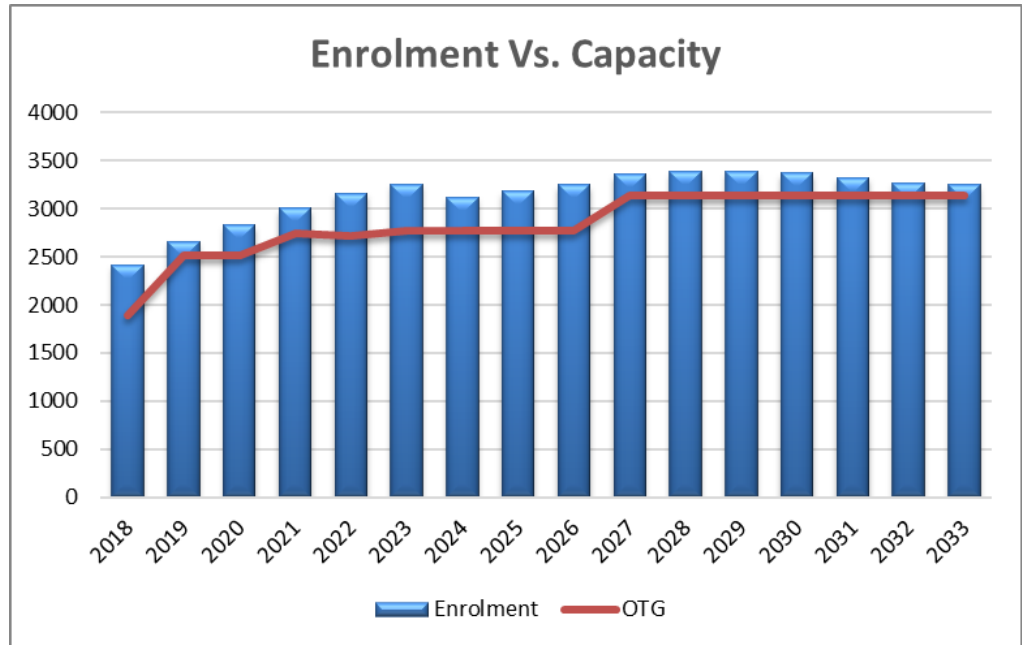
Temporary boundary change directed all new students residing south of Binbrook road to attend Shannen Koostachin starting in Sept 2019.

Upper Stoney Creek (Nash neighbourhood) land purchased in 2020. Ministry of Education approved funding for new 650 pupil place K-8 school in Upper Stoney Creek.

Completed a boundary review between Shannen Koostachin and Gatestone to alleviate enrolment pressure at Shannen Koostachin in 2023/24.

### Current Observations

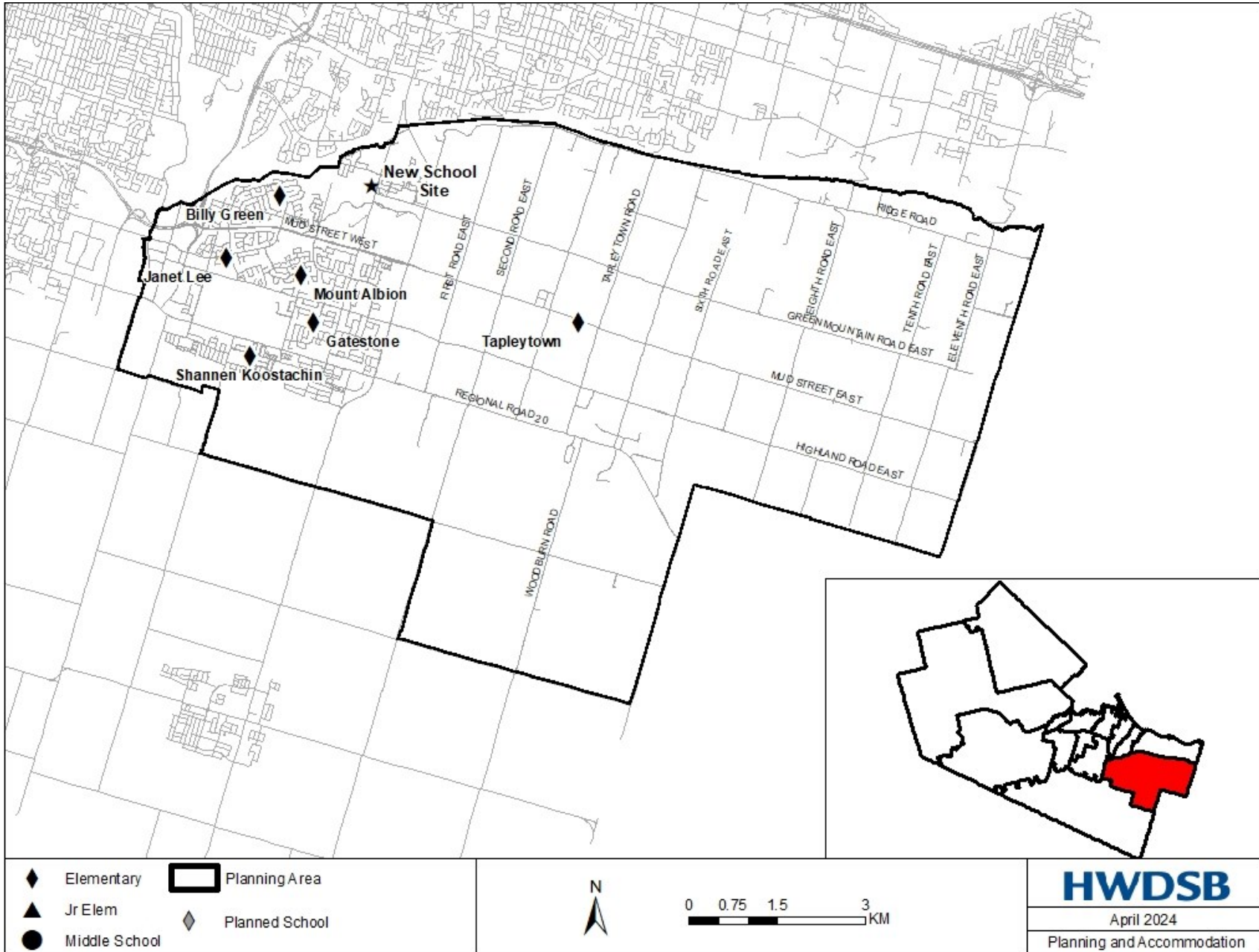
Projections indicate an increasing enrolment due to residential development in the planning area. Residential development along Rymal Road, Upper Centennial, south of Mud Street and Green Mountain Rd West continues to drive enrolments at Shannen Koostachin, Janet Lee, Mount Albion and Tapleystown. The approved new School in Upper Stoney Creek will replace Tapleystown facility and provide enrolment pressure relief for this area.



### Next Steps

Continue design and then construction of new school in Upper Stoney Creek.

Consider submitting a Capital Priority funding request for an addition at Janet Lee to accommodate new development.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Bernie Custis	9-12	-	1,230	-	982 (80%)	1,076 (87%)	1,150 (94%)
Glendale	9-12	-	1,050	-	1,182 (113%)	1,158 (110%)	1,209 (115%)
Orchard Park	9-12	-	1,332	-	1,079 (81%)	1,090 (82%)	1,168 (88%)
Sir Winston Churchill	9-12	-	1,176	-	772 (66%)	827 (70%)	821 (70%)
			4,788	0	4,015 (84%)	4,151 (87%)	4,348 (91%)

### History

North secondary accommodation review completed in 2012. Approved closure of Delta, Sir John A. Macdonald and Parkview secondary schools.

Parkview closed in June 2014. Sir John A. Macdonald and Delta closed June 2019.

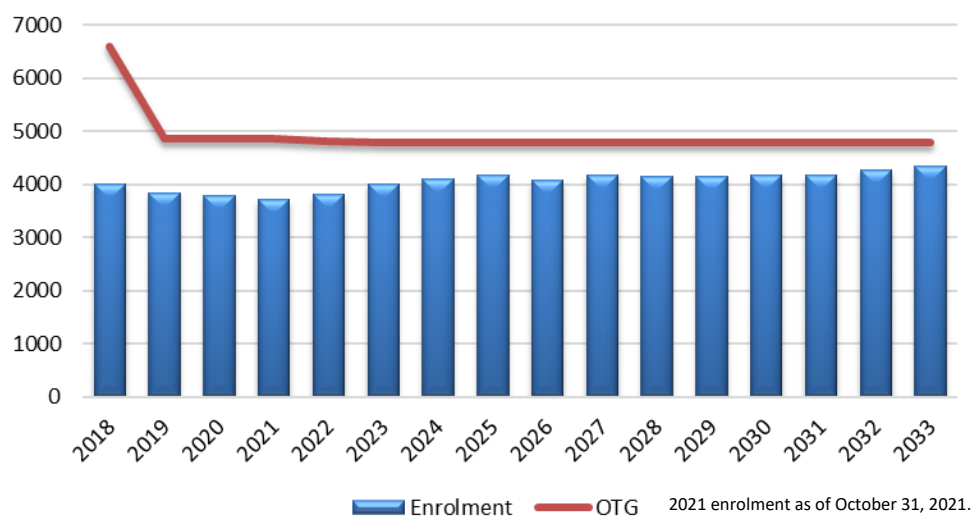
Bernie Custis Secondary School opened in September 2019.

### Current Observations

Over the next ten years the North Secondary Planning Area enrolment is expected to slightly increase. The current utilization of the planning area is 84% but enrolments between the schools are imbalanced and utilizations range from 66% to 113%. The introduction of HWDSB's Audition-Based Programs of the Arts has led to enrolment growth at Glendale.

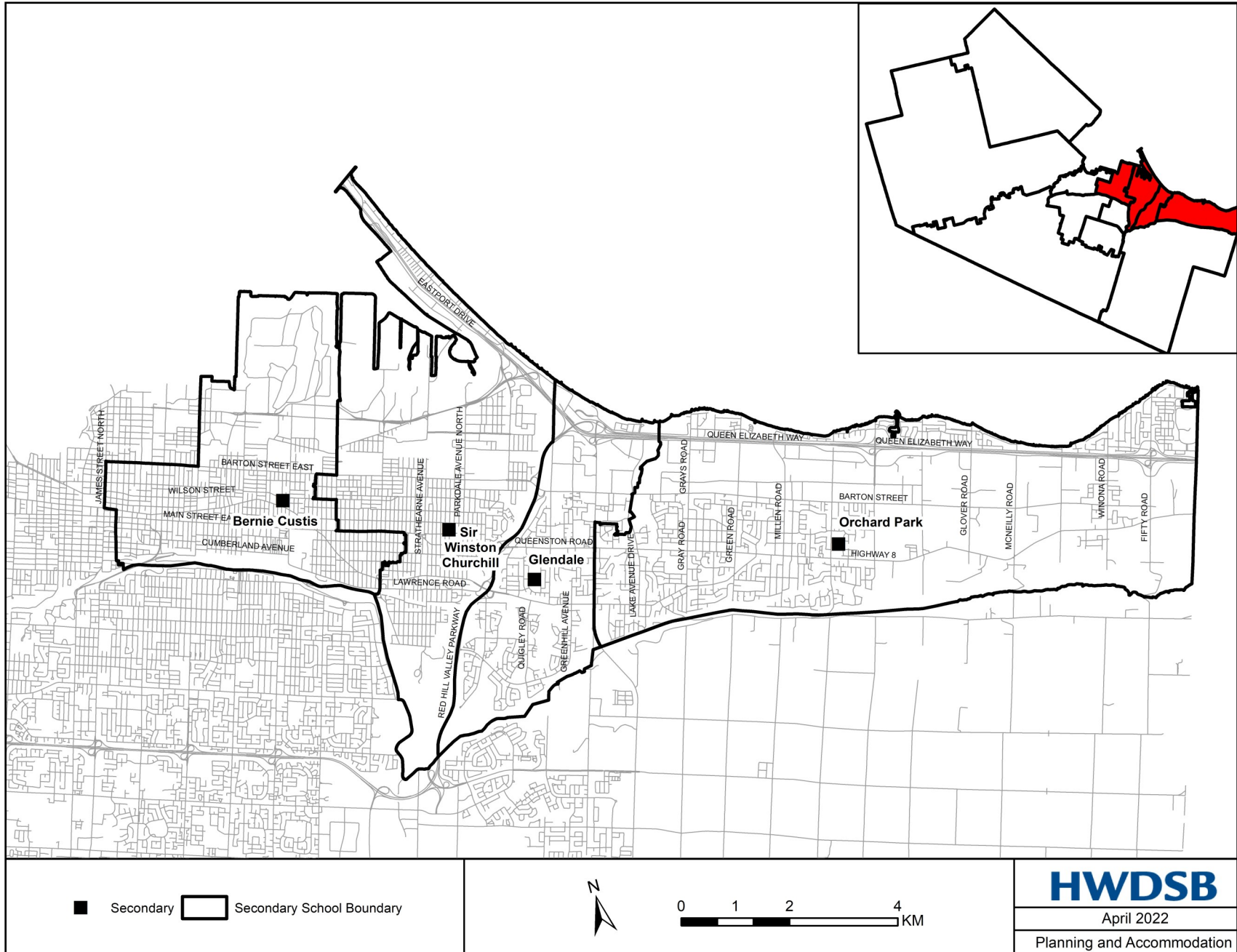
Residential development in the North Secondary Planning Area is limited and enrolment will continue to depend on program growth, neighbourhood regeneration, intensification and grade 8 retention.

### Enrolment Vs. Capacity



### Next Steps

Continue to monitor enrolment and accommodation.



School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Nora Frances Henderson	9-12	-	1,245	-	1,317 (106%)	1,122 (90%)	1,101 (88%)
Saltfleet	9-12	-	1,173	3	1,287 (110%)	1,759 (150%)	1,789 (152%)
Sherwood (Barton Facility)	9-12	9-12	1,092	-	1,295 (119%)	-	-
Sherwood	9-12	9-12	1,374	-	-	1,377 (100%)	1,411 (103%)
Sir Allan MacNab	9-12	-	1,350	-	700 (52%)	863 (64%)	832 (62%)
Westmount	9-12	-	1,146	8	1,312 (114%)	1,299 (113%)	1,265 (110%)
			6,006	11	5,911 (98%)	6,419 (102%)	6,398 (102%)

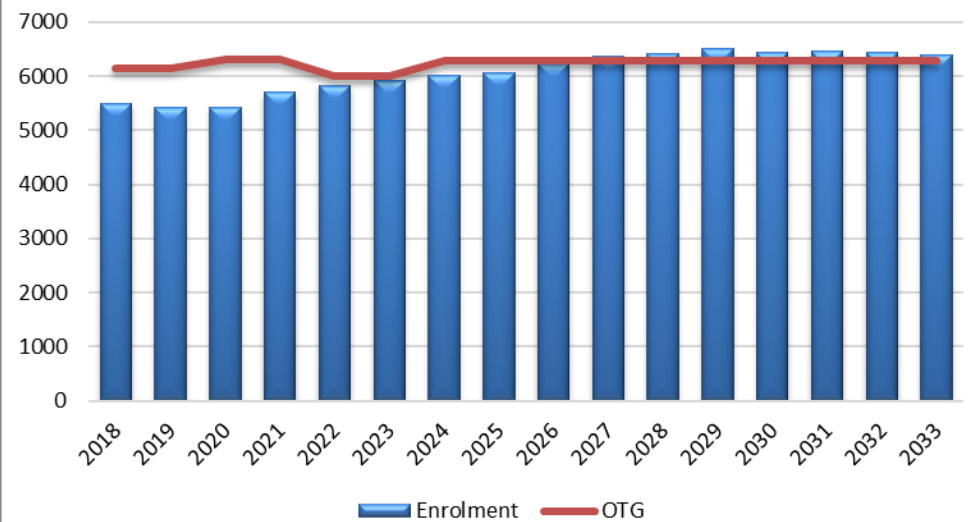
### History

South secondary school accommodation review completed in 2012. Approved closure of Barton, Hill Park and Mountain Secondary schools. French Immersion program implemented at Sherwood in 2014. Hill Park closed June 2015, converted into Board Learning Centre. Mountain Secondary closed in June 2017. Nora France Henderson SS opened in 2020. Barton facility is currently acting as a holding facility for Sherwood students as the Sherwood facility is under renovation.

### Current Observations

Over the next ten years the South Secondary planning area enrolment is expected to slightly increase and then remain steady. The current utilization is 98% but enrolments between the schools are imbalanced, utilizations vary from 52% to 119%. Projected growth at Saltfleet is based on residential development that is impacting elementary planning area 14. Sherwood expected growth is mainly due to the projected increase in FI enrolment at the secondary level. FI has grown in popularity at the elementary level and larger graduating cohorts are impacting projections at the secondary level. Westmount's self paced program has no formal boundary and enrolment is based on student applications. Sir Allan McNab enrolment is projected to increase over the next 5 years due to larger grade 8 cohorts in the associated elementary schools. Sir Allan MacNab enrolment will be directly impacted by student's choice of attending Westmount. Nora Frances Henderson enrolment increased to over 1,300 in 2022. Enrolment increased due to out of catchment students and non HWDSB students attending. The facility was closed to OOC for the 2023-24 school year.

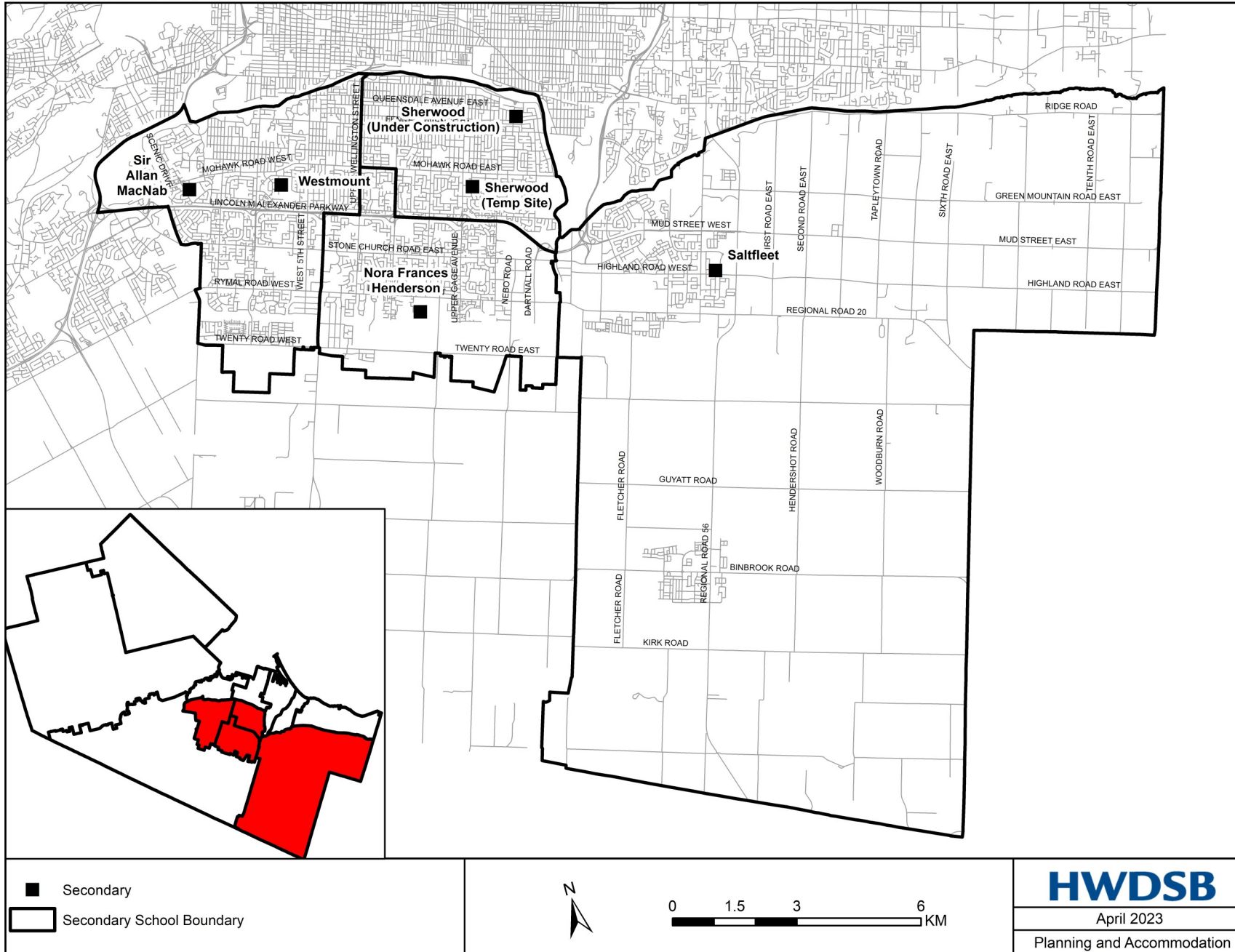
### Enrolment Vs. Capacity



### Next Steps

Continue renovation at Sherwood Secondary School, Sherwood reopening September 2024.

Continue to monitor enrolment and accommodation. Continue to pursue and make facilities available for facility partnerships.





School	Eng Grade	FI Grade	OTG	Portables	2023 Enrol (Util)	2028 Enrol (Util)	2033 Enrol (Util)
Ancaster High	9-12	-	1,278	-	1193 (93%)	1290 (101%)	1208 (94%)
Dundas Valley SS	9-12	-	1,080	-	872 (81%)	750 (69%)	763 (71%)
Waterdown District	9-12	-	1,632	-	1202 (74%)	1277 (78%)	1193 (73%)
Westdale	9-12	9-12	1,461	-	1529 (105%)	1354 (93%)	1434 (98%)
			5,451	0	4796 (88%)	4671 (86%)	4598 (84%)

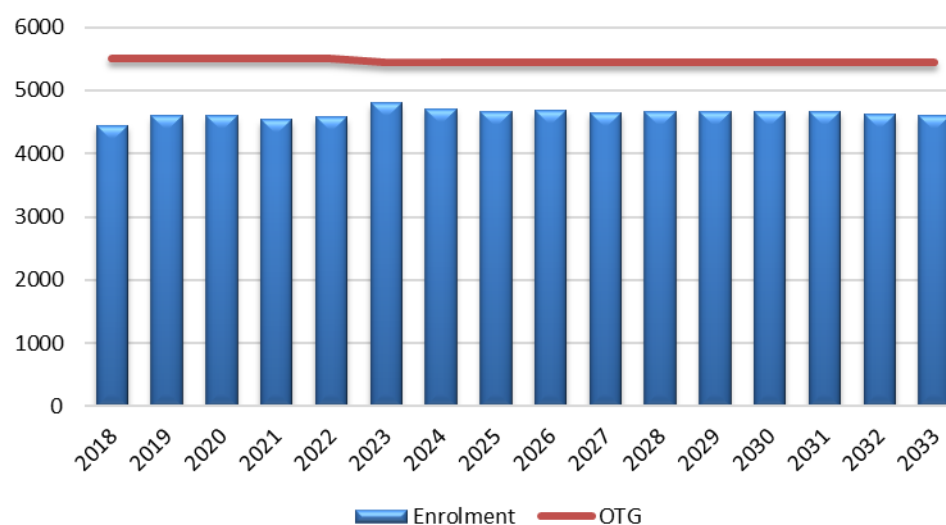
### History

Completed West Secondary accommodation review in 2012. Approval to close Highland and Parkside. In the absence of funding for a new school to replace Highland and Parkside the board approved a renovation for Highland Secondary which included an addition and various interior upgrades. Closure of Parkside Secondary School in 2014. Addition/renovation at Dundas Valley Secondary (formerly Highland) completed 2016. Due to the closure of Sir John A. Macdonald in 2019, Westdale incorporated a portion of the boundary.

### Current Observations

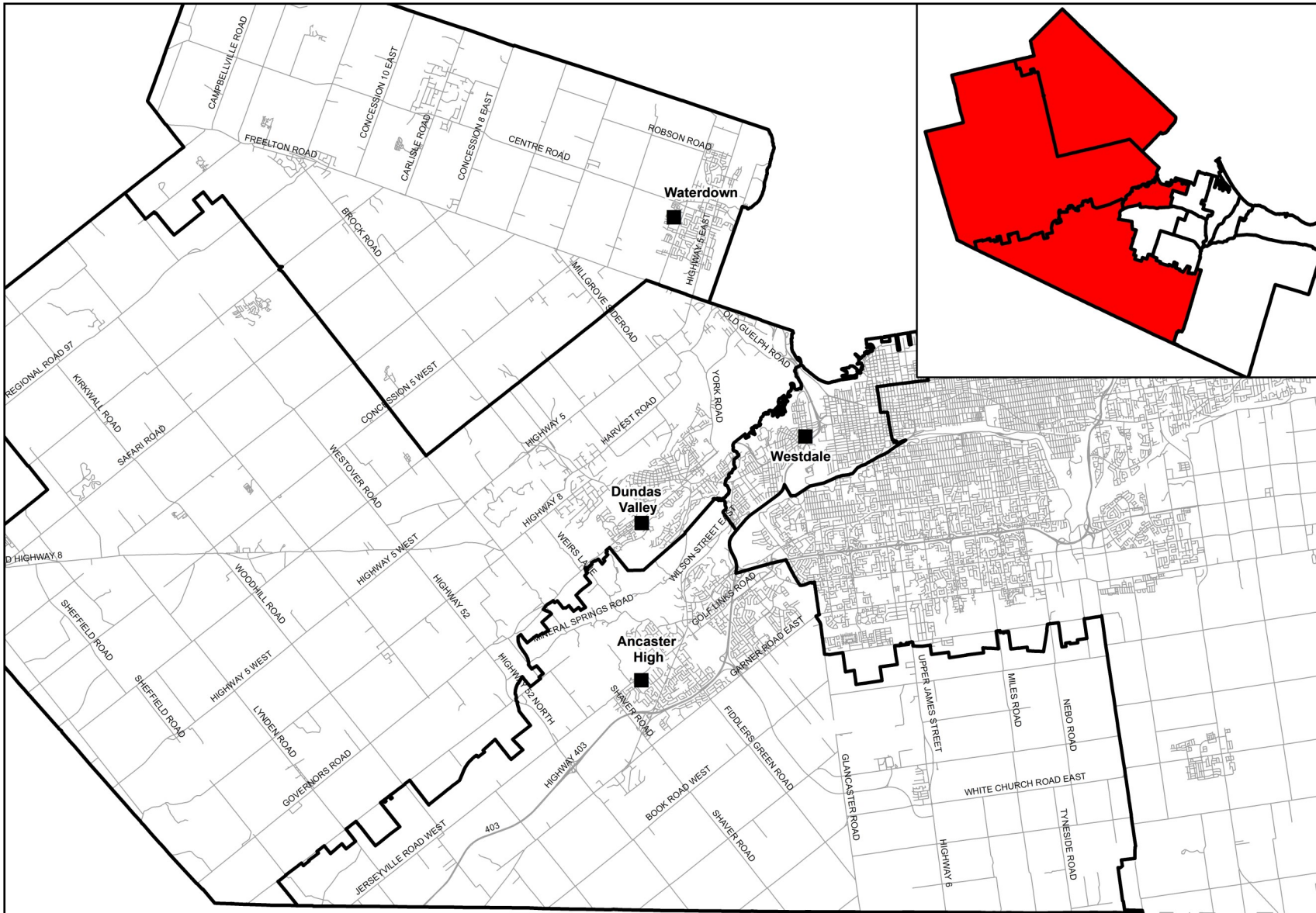
Over the next ten years the West Secondary planning area enrolment is expected to remain steady. The current utilization is 88% but enrolments between the schools are imbalanced with a large range of utilizations from 74% to 105%. Projected growth at Ancaster is based on residential development that has impacted elementary enrolment growth in Ancaster elementary planning area. Waterdown growth is also projected due to residential development in Waterdown urban area. Westdale enrolment is expected to decline slightly but due to French Immersion and other programs are expected to stay near capacity. Dundas Valley enrolment is expected to slightly decline over the next ten years, there is limited residential growth in Dundas to increase enrolment. Dundas will be reliant on neighbourhood regeneration and intensification to maintain enrolment.

### Enrolment Vs. Capacity



### Next Steps

Continue to monitor enrolment and accommodation. Continue to pursue and facility partnerships.



■ Secondary □ Secondary School Boundary



0 1.75 3.5 7 KM