

Collegiate Elementary School

Address:	49 Collegiate Avenue	Bell Time: 8:45 AM - 3:05 PM				
City:	Stoney Creek, ON	Postal Code: L8G 3L5				
Year Built:	1954; 2021 (Addition)	OTG*: 495				
Site Size:	5.71 Acres	Portable Count: 0				
Building sq f	t: 51,882	Portable Capacity: 0 pupils				
Site Portable	Capacity**: 6	Total Capacity: 495 pupils				
Available Pro	ograms: English					
Grade Confi	guration: JK - 8	French Immersion: N/A				

Before and After Care Program Provider:

Today's Family Child Care

Building/Amenity Partners:

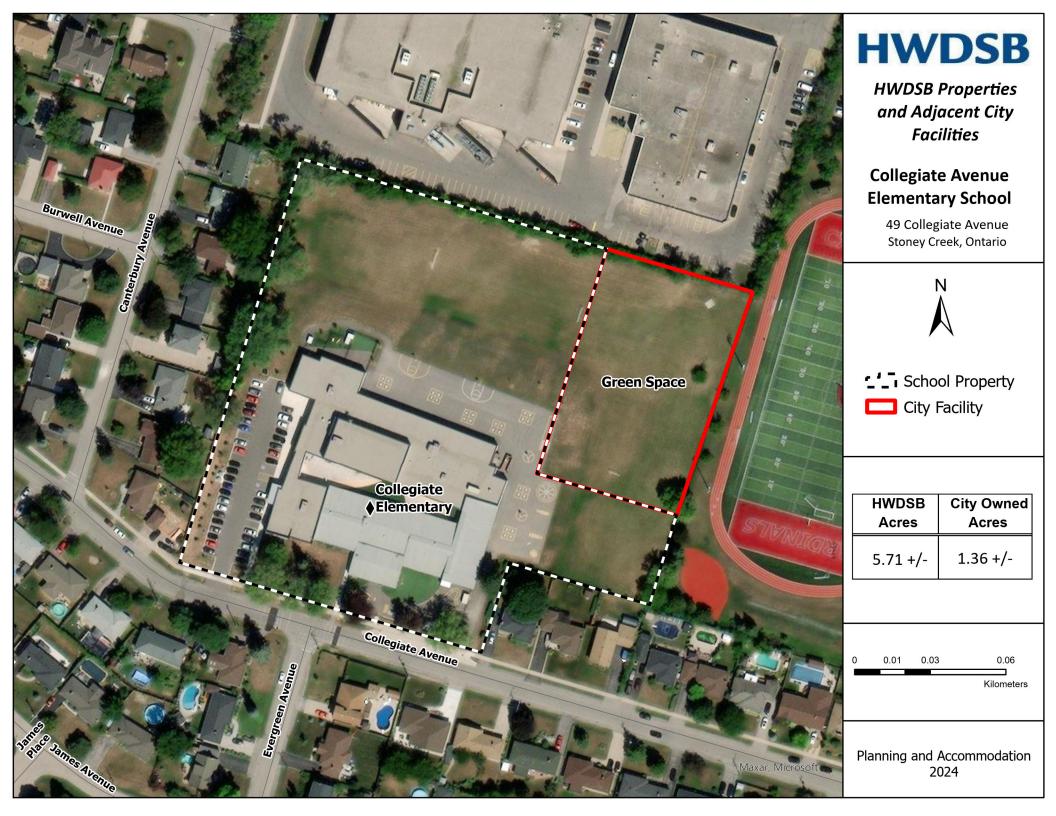
Green Space

Enrolment Projections:

Collegiate	JК	SK	1	2	3	4	5	6	7	8	Total	Utilization	Utilization with Portables
2021	43	50	32	41	34	35	43	40	45	47	410	83%	-
2022	52	50	45	35	42	39	38	48	45	44	438	88%	· · · · ·
2023	52	55	43	51	36	40	39	40	48	44	448	91%	· · · · ·
2024	51	61	56	48	57	37	48	42	42	50	492	99%	-
2025	51	56	55	59	49	57	37	49	42	42	498	101%	-
2026	51	56	51	58	60	49	57	38	49	42	512	103%	<u></u>
2027	51	56	53	53	58	60	49	58	38	49	527	106%	· · · · ·
2028	5 1	56	54	56	54	58	60	49	59	38	536	108%	<u></u>
2029	51	51	54	54	56	54	58	60	49	59	547	111%	- -

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:



Eastdale Elementary School



Address:	99 Lincoln Road	Bell Time: 9:15 AM - 3:35 PM									
City:	Stoney Creek, ON	Postal Code: L8E 1Z4									
Year Built: 2	2020	OTG*: 565									
Site Size:	4.28 Acres	Portable Count: 12									
Building sq ft	: 56,586	Portable Capacity: 276 pupils									
Site Portable	Capacity**: 12	Total Capacity: 841 pupils									
Available Pro	Available Programs: English, French Immersion										
Grade Config	uration: JK - 8	French Immersion: Gr. 1-8									

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

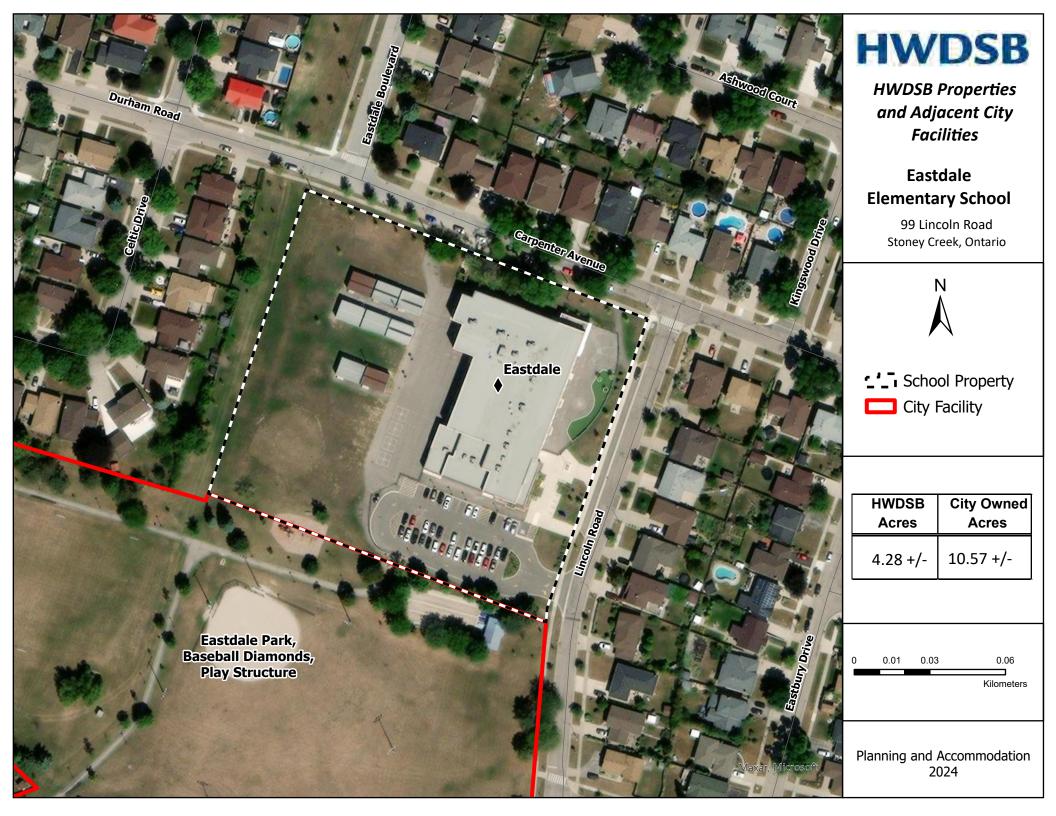
Eastdale Park, Baseball Diamonds, Play Structure

Enrolment Projections:

Eastdale	Program	JK	SK	1	2	3	4	5	6	7	8	Total	Utilization	Utilization
10	English	73	68	44	39	70	73	35	49	50	64	565		
2021	French Immersion	0	0	37	34	21	17	17	15	16	13	170	130%	87%
	Total	73	68	81	73	91	90	52	64	66	77	735		
	English	66	76	56	47	47	65	79	43	59	52	590		
2022	French Immersion	0	0	40	37	34	22	15	17	18	14	197	139%	94%
	Total	66	76	96	84	81	87	94	60	77	66	787		
1.5.0	English	72	76	50	57	52	48	68	92	49	61	625		
2023	French Immersion	0	0	46	42	36	35	23	14	14	16	226	151% 101%	101%
	Total	72	76	96	99	88	83	91	106	63	77	851		
	English	77	76	61	53	55	48	52	66	90	46	624		103%
2024	French Immersion	0	0	35	46	42	36	32	23	11	14	239	153%	
	Total	77	76	96	99	97	84	84	89	101	60	863		
	English	72	81	67	64	53	55	49	54	66	90	655		107 <u>%</u>
2025	French Immersion	0	0	23	33	46	42	36	32	22	11	245	159%	
	Total	72	81	91	97	99	97	85	86	88	101	900		
	English	72	74	72	69	64	53	57	50	54	66	632		
2026	French Immersion	0	0	23	23	33	46	42	36	32	22	257	<mark>1</mark> 57%	106%
	Total	72	74	94	92	97	99	99	86	86	88	889		
	English	73	74	62	73	69	65	54	57	51	55	632		
2027	French Immersion	0	0	23	23	23	33	46	42	36	32	258	157%	106%
	Total	73	74	85	96	92	98	100	99	87	87	890		
	English	73	74	63	63	74	69	65	54	57	51	641		
2028	French Immersion	0	0	23	23	23	23	33	46	42	36	248	157%	106%
	Total	73	74	85	85	96	92	98	100	99	87	890		
	English	73	74	63	63	63	74	69	65	54	57	653		
2029	French Immersion	0	0	23	23	23	23	23	33	46	42	235		106%
	Total	73	74	85	85	85	96	92	98	100	99	888		

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:





Lake Avenue Elementary School

Address:	157 Lake Ave North	Bell Time: 8:50 AM - 3:10 PM				
City:	Hamilton, ON	Postal Code: L8E 1L5				
Year Built:	1952	OTG*: 516				
Site Size:	9.08 Acres	Portable Count: 9				
Building sq	ft: 58,534	Portable Capacity: 207 pupils				
Site Portabl	e Capacity**: 10	Total Capacity: 723 pupils				
Available P	ograms: English					
Grade Conf	iguration: JK - 8	French Immersion: N/A				

Before and After Care Program Provider:

Wesley Child Care

Building/Amenity Partners:

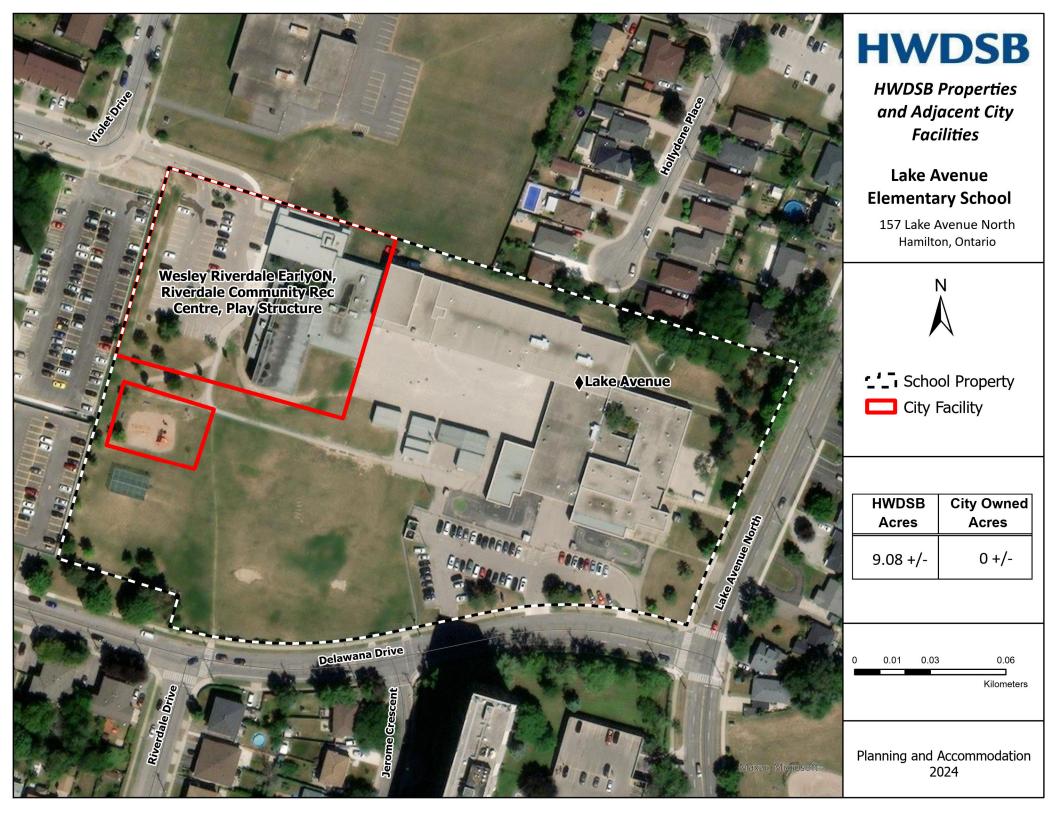
Riverdale Community Rec Centre, Wesley Riverdale EarlyON

Enrolment Projections:

Lake Ave	JK	sк	1	2	3	4	5	6	7	8	Total	Utilization	Utilization with Portables
2021	53	72	60	44	61	50	60	55	44	58	557	108%	77%
2022	68	61	74	65	56	68	54	71	59	48	624	121%	86%
2023	66	71	62	74	69	63	76	57	72	58	668	129%	92%
2024	67	76	75	73	77	65	71	80	59	79	722	140%	100%
2025	67	74	80	75	74	77	66	72	82	59	727	141%	101%
2026	67	74	78	80	75	74	79	66	72	82	747	145%	103%
2027	67	70	74	78	80	75	74	79	66	72	736	143%	102%
2028	67	70	71	74	78	80	75	74	79	66	735	142%	102%
2029	67	71	71	71	75	78	81	75	75	79	744	144%	103%

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:





South Meadow Elementary School

Address:	23 Royce Avenue	Bell Time: 8:20 AM - 2:40 PM				
City:	Hamilton, ON	Postal Code: L8G 4C9				
Year Built:	2021	OTG*: 495				
Site Size:	6.34 Acres	Portable Count: 4				
Building sq f	t: 55,441	Portable Capacity: 92 pupils				
Site Portable	e Capacity**: 7	Total Capacity: 587 pupils				
Available Pro	ograms: English					
Grade Confi	guration: JK - 8	French Immersion: N/A				

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

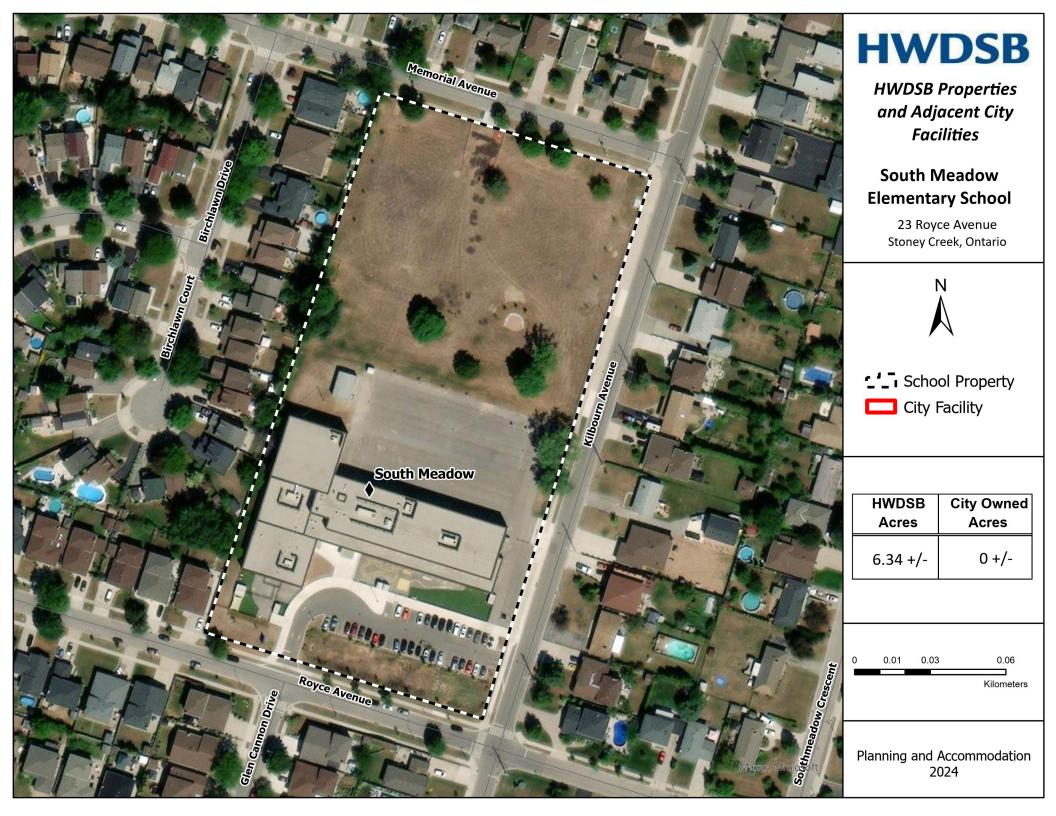
None

Enrolment Projections:

South Meadow	ЈК	sк	1	2	3	4	5	6	7	8	Total	Utilization	Utilization with Portables
2021	43	58	54	61	55	54	50	50	65	53	543	110%	93%
2022	55	52	68	57	64	71	55	54	57	72	605	122%	103%
2023	59	54	59	65	56	70	69	58	52	56	598	121%	102%
2024	52	62	50	57	65	54	71	68	61	53	593	120%	101%
2025	53	54	63	50	57	65	54	71	68	61	596	120%	102%
2026	54	55	55	63	50	57	65	54	71	68	592	120%	101%
2027	55	56	56	55	63	50	57	65	54	71	582	<mark>118%</mark>	99%
2028	55	55	57	56	55	63	50	57	65	54	567	115%	97%
2029	55	55	56	57	56	55	63	50	57	65	569	115%	97%

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:



Winona Elementary School





Address:	301 Lewis Road	Bell Time: 8:40 AM - 3:00 PM				
City:	Stoney Creek, ON	Postal Code: L8E 5H1				
Year Built:	2011	OTG*: 761				
Site Size:	8.16 Acres	Portable Count: 6				
Building sq	ft: 72,278	Portable Capacity: 138 pupils				
Site Portabl	e Capacity**: 9	Total Capacity: 899 pupils				
Available Pr	ograms: English					
Grade Conf	guration: JK - 8	French Immersion: N/A				

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

Proposed Park Land

Enrolment Projections:

Winona	јк	SK	1	2	3	4	5	6	7	8	Total	Utilization	Utilization with Portables
2021	78	77	67	81	90	85	111	93	111	110	903	119%	100%
2022	86	91	73	78	84	86	87	110	98	107	900	118%	100%
2023	102	100	95	79	84	87	89	93	107	100	936	123%	104%
2024	74	99	90	98	86	88	82	88	99	108	912	120%	101%
2025	84	78	95	93	102	86	88	82	88	99	894	118%	99%
2026	85	89	76	99	97	103	87	89	83	89	898	118%	100%
2027	89	93	89	81	104	101	106	91	93	87	933	123%	104%
2028	93	97	94	96	87	109	105	111	95	97	984	129%	110%
2029	96	101	97	100	101	91	112	109	114	98	1019	134%	113%

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**Site Portable Capacity:

