

Collegiate Elementary School

| Address: | 49 Collegiate Avenue | Bell Time: 8:45 AM - 3:05 PM | | | | |
|---------------|-----------------------|-------------------------------------|--|--|--|--|
| City: | Stoney Creek, ON | Postal Code: L8G 3L5 | | | | |
| Year Built: | 1954; 2021 (Addition) | OTG*: 495 | | | | |
| Site Size: | 5.71 Acres | Portable Count: 0 | | | | |
| Building sq f | t: 51,882 | Portable Capacity: 0 pupils | | | | |
| Site Portable | Capacity**: 6 | Total Capacity: 495 pupils | | | | |
| Available Pro | ograms: English | | | | | |
| Grade Confi | guration: JK - 8 | French Immersion: N/A | | | | |

Before and After Care Program Provider:

Today's Family Child Care

Building/Amenity Partners:

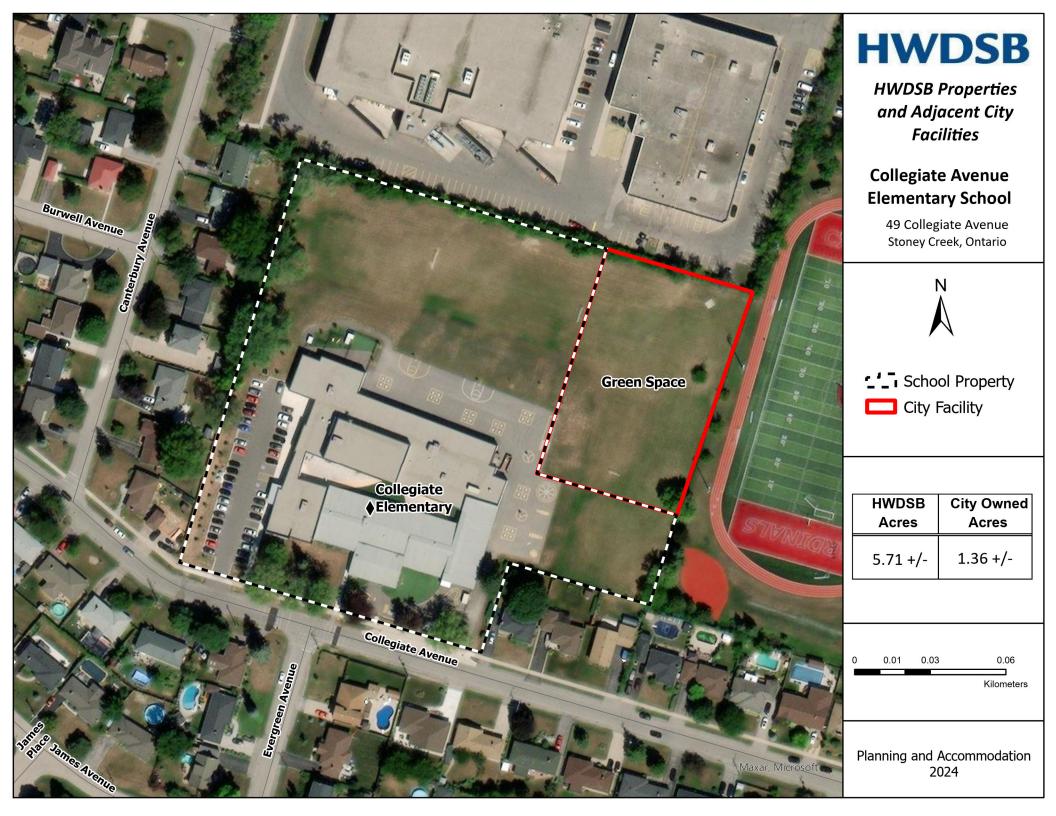
Green Space

Enrolment Projections:

| Collegiate | JК | SK | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | Utilization | Utilization with Portables |
|------------|------------|----|----|----|----|----|----|----|----|----|-------|-------------|-------------------------------|
| 2021 | 43 | 50 | 32 | 41 | 34 | 35 | 43 | 40 | 45 | 47 | 410 | 83% | - |
| 2022 | 52 | 50 | 45 | 35 | 42 | 39 | 38 | 48 | 45 | 44 | 438 | 88% | · · · · · |
| 2023 | 52 | 55 | 43 | 51 | 36 | 40 | 39 | 40 | 48 | 44 | 448 | 91% | · · · · · |
| 2024 | 51 | 61 | 56 | 48 | 57 | 37 | 48 | 42 | 42 | 50 | 492 | 99% | - |
| 2025 | 51 | 56 | 55 | 59 | 49 | 57 | 37 | 49 | 42 | 42 | 498 | 101% | - |
| 2026 | 51 | 56 | 51 | 58 | 60 | 49 | 57 | 38 | 49 | 42 | 512 | 103% | <u></u> |
| 2027 | 51 | 56 | 53 | 53 | 58 | 60 | 49 | 58 | 38 | 49 | 527 | 106% | · · · · · |
| 2028 | 5 1 | 56 | 54 | 56 | 54 | 58 | 60 | 49 | 59 | 38 | 536 | 108% | <u></u> |
| 2029 | 51 | 51 | 54 | 54 | 56 | 54 | 58 | 60 | 49 | 59 | 547 | 111% | - - |

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:



Eastdale Elementary School



| Address: | 99 Lincoln Road | Bell Time: 9:15 AM - 3:35 PM | | | | | | | | | |
|----------------|---|-------------------------------------|--|--|--|--|--|--|--|--|--|
| City: | Stoney Creek, ON | Postal Code: L8E 1Z4 | | | | | | | | | |
| Year Built: 2 | 2020 | OTG*: 565 | | | | | | | | | |
| Site Size: | 4.28 Acres | Portable Count: 12 | | | | | | | | | |
| Building sq ft | : 56,586 | Portable Capacity: 276 pupils | | | | | | | | | |
| Site Portable | Capacity**: 12 | Total Capacity: 841 pupils | | | | | | | | | |
| Available Pro | Available Programs: English, French Immersion | | | | | | | | | | |
| Grade Config | uration: JK - 8 | French Immersion: Gr. 1-8 | | | | | | | | | |

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

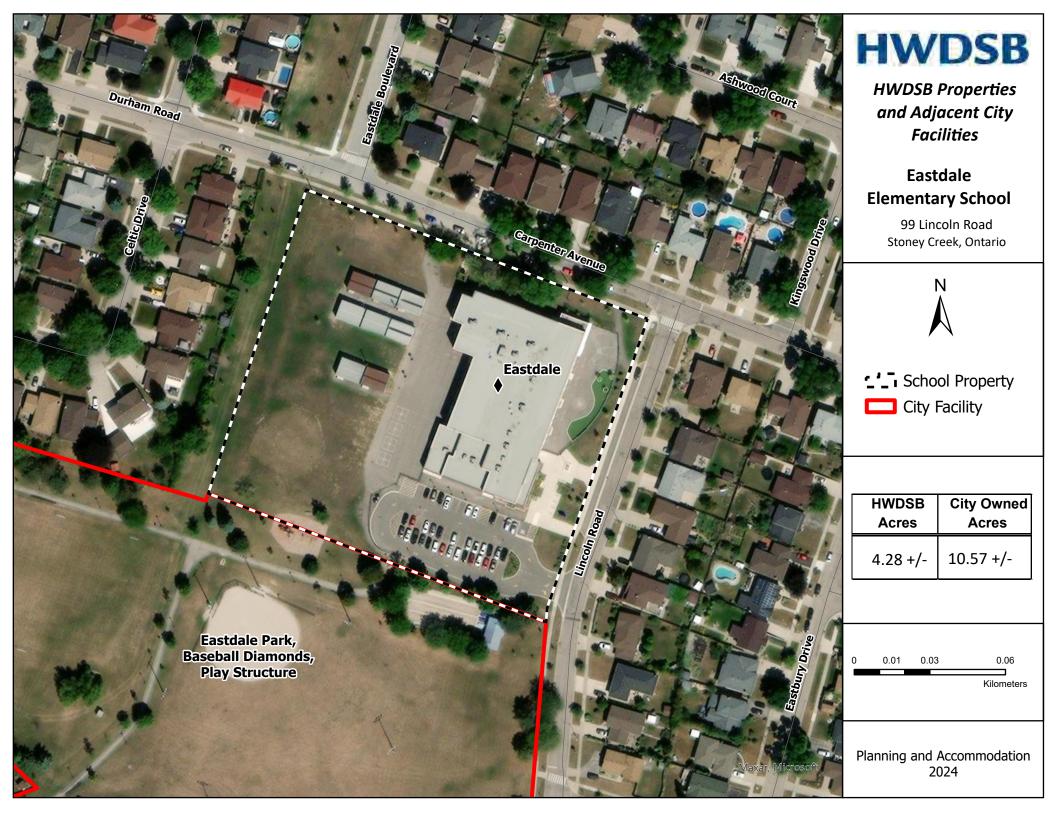
Eastdale Park, Baseball Diamonds, Play Structure

Enrolment Projections:

| Eastdale | Program | JK | SK | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | Utilization | Utilization |
|----------|------------------|----|----|----|----|----|----|-----|-----|-----|-----|-------|--------------------|--------------|
| 10 | English | 73 | 68 | 44 | 39 | 70 | 73 | 35 | 49 | 50 | 64 | 565 | | |
| 2021 | French Immersion | 0 | 0 | 37 | 34 | 21 | 17 | 17 | 15 | 16 | 13 | 170 | 130% | 87% |
| | Total | 73 | 68 | 81 | 73 | 91 | 90 | 52 | 64 | 66 | 77 | 735 | | |
| | English | 66 | 76 | 56 | 47 | 47 | 65 | 79 | 43 | 59 | 52 | 590 | | |
| 2022 | French Immersion | 0 | 0 | 40 | 37 | 34 | 22 | 15 | 17 | 18 | 14 | 197 | 139% | 94% |
| | Total | 66 | 76 | 96 | 84 | 81 | 87 | 94 | 60 | 77 | 66 | 787 | | |
| 1.5.0 | English | 72 | 76 | 50 | 57 | 52 | 48 | 68 | 92 | 49 | 61 | 625 | | |
| 2023 | French Immersion | 0 | 0 | 46 | 42 | 36 | 35 | 23 | 14 | 14 | 16 | 226 | 151% 101% | 101% |
| | Total | 72 | 76 | 96 | 99 | 88 | 83 | 91 | 106 | 63 | 77 | 851 | | |
| | English | 77 | 76 | 61 | 53 | 55 | 48 | 52 | 66 | 90 | 46 | 624 | | 103% |
| 2024 | French Immersion | 0 | 0 | 35 | 46 | 42 | 36 | 32 | 23 | 11 | 14 | 239 | 153% | |
| | Total | 77 | 76 | 96 | 99 | 97 | 84 | 84 | 89 | 101 | 60 | 863 | | |
| | English | 72 | 81 | 67 | 64 | 53 | 55 | 49 | 54 | 66 | 90 | 655 | | 107 <u>%</u> |
| 2025 | French Immersion | 0 | 0 | 23 | 33 | 46 | 42 | 36 | 32 | 22 | 11 | 245 | 159% | |
| | Total | 72 | 81 | 91 | 97 | 99 | 97 | 85 | 86 | 88 | 101 | 900 | | |
| | English | 72 | 74 | 72 | 69 | 64 | 53 | 57 | 50 | 54 | 66 | 632 | | |
| 2026 | French Immersion | 0 | 0 | 23 | 23 | 33 | 46 | 42 | 36 | 32 | 22 | 257 | <mark>1</mark> 57% | 106% |
| | Total | 72 | 74 | 94 | 92 | 97 | 99 | 99 | 86 | 86 | 88 | 889 | | |
| | English | 73 | 74 | 62 | 73 | 69 | 65 | 54 | 57 | 51 | 55 | 632 | | |
| 2027 | French Immersion | 0 | 0 | 23 | 23 | 23 | 33 | 46 | 42 | 36 | 32 | 258 | 157% | 106% |
| | Total | 73 | 74 | 85 | 96 | 92 | 98 | 100 | 99 | 87 | 87 | 890 | | |
| | English | 73 | 74 | 63 | 63 | 74 | 69 | 65 | 54 | 57 | 51 | 641 | | |
| 2028 | French Immersion | 0 | 0 | 23 | 23 | 23 | 23 | 33 | 46 | 42 | 36 | 248 | 157% | 106% |
| | Total | 73 | 74 | 85 | 85 | 96 | 92 | 98 | 100 | 99 | 87 | 890 | | |
| | English | 73 | 74 | 63 | 63 | 63 | 74 | 69 | 65 | 54 | 57 | 653 | | |
| 2029 | French Immersion | 0 | 0 | 23 | 23 | 23 | 23 | 23 | 33 | 46 | 42 | 235 | | 106% |
| | Total | 73 | 74 | 85 | 85 | 85 | 96 | 92 | 98 | 100 | 99 | 888 | | |

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:





Lake Avenue Elementary School

| Address: | 157 Lake Ave North | Bell Time: 8:50 AM - 3:10 PM | | | | |
|--------------|--------------------|-------------------------------------|--|--|--|--|
| City: | Hamilton, ON | Postal Code: L8E 1L5 | | | | |
| Year Built: | 1952 | OTG*: 516 | | | | |
| Site Size: | 9.08 Acres | Portable Count: 9 | | | | |
| Building sq | ft: 58,534 | Portable Capacity: 207 pupils | | | | |
| Site Portabl | e Capacity**: 10 | Total Capacity: 723 pupils | | | | |
| Available P | ograms: English | | | | | |
| Grade Conf | iguration: JK - 8 | French Immersion: N/A | | | | |
| | | | | | | |

Before and After Care Program Provider:

Wesley Child Care

Building/Amenity Partners:

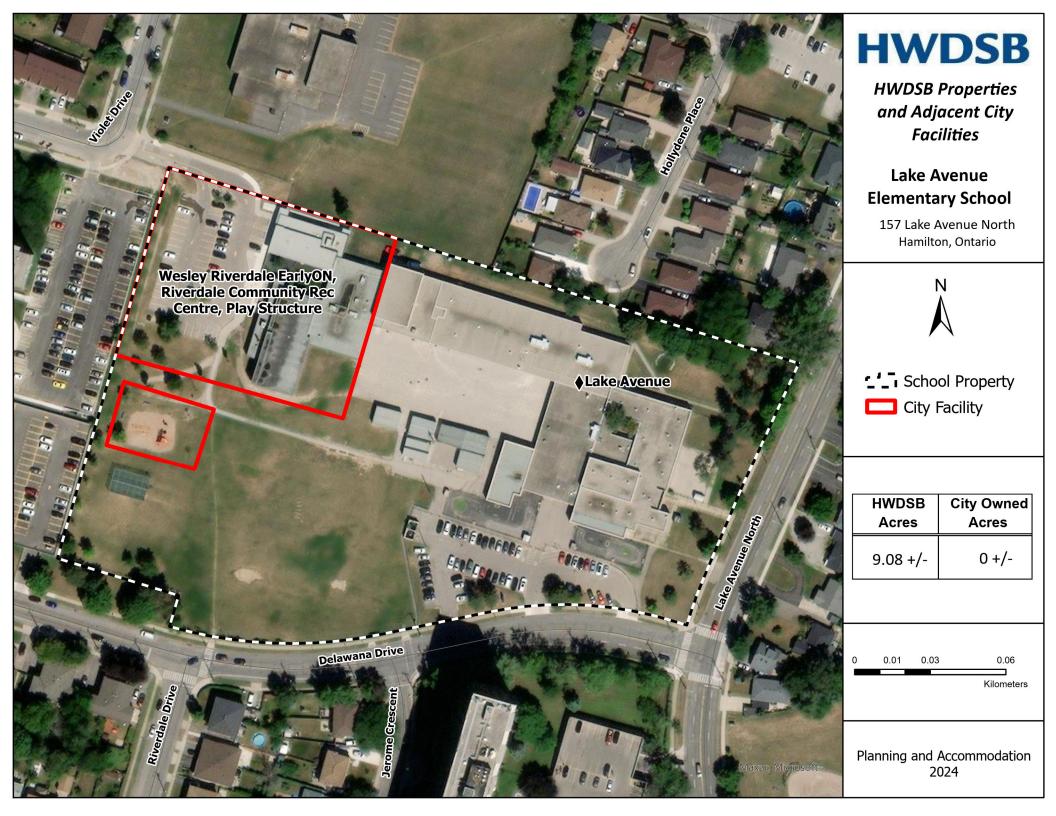
Riverdale Community Rec Centre, Wesley Riverdale EarlyON

Enrolment Projections:

| Lake Ave | JK | sк | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | Utilization | Utilization with Portables |
|----------|----|----|----|----|----|----|----|----|----|----|-------|-------------|-------------------------------|
| 2021 | 53 | 72 | 60 | 44 | 61 | 50 | 60 | 55 | 44 | 58 | 557 | 108% | 77% |
| 2022 | 68 | 61 | 74 | 65 | 56 | 68 | 54 | 71 | 59 | 48 | 624 | 121% | 86% |
| 2023 | 66 | 71 | 62 | 74 | 69 | 63 | 76 | 57 | 72 | 58 | 668 | 129% | 92% |
| 2024 | 67 | 76 | 75 | 73 | 77 | 65 | 71 | 80 | 59 | 79 | 722 | 140% | 100% |
| 2025 | 67 | 74 | 80 | 75 | 74 | 77 | 66 | 72 | 82 | 59 | 727 | 141% | 101% |
| 2026 | 67 | 74 | 78 | 80 | 75 | 74 | 79 | 66 | 72 | 82 | 747 | 145% | 103% |
| 2027 | 67 | 70 | 74 | 78 | 80 | 75 | 74 | 79 | 66 | 72 | 736 | 143% | 102% |
| 2028 | 67 | 70 | 71 | 74 | 78 | 80 | 75 | 74 | 79 | 66 | 735 | 142% | 102% |
| 2029 | 67 | 71 | 71 | 71 | 75 | 78 | 81 | 75 | 75 | 79 | 744 | 144% | 103% |

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:





South Meadow Elementary School

| Address: | 23 Royce Avenue | Bell Time: 8:20 AM - 2:40 PM | | | | |
|---------------|------------------|-------------------------------------|--|--|--|--|
| City: | Hamilton, ON | Postal Code: L8G 4C9 | | | | |
| Year Built: | 2021 | OTG*: 495 | | | | |
| Site Size: | 6.34 Acres | Portable Count: 4 | | | | |
| Building sq f | t: 55,441 | Portable Capacity: 92 pupils | | | | |
| Site Portable | e Capacity**: 7 | Total Capacity: 587 pupils | | | | |
| Available Pro | ograms: English | | | | | |
| Grade Confi | guration: JK - 8 | French Immersion: N/A | | | | |

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

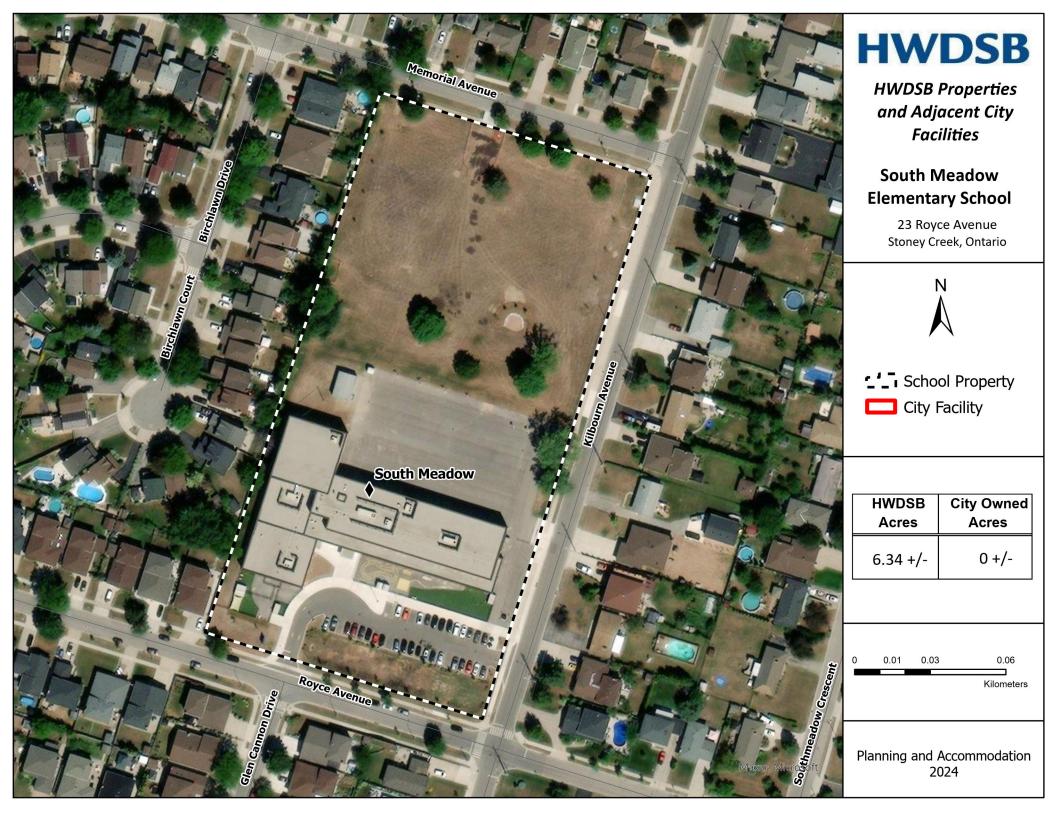
None

Enrolment Projections:

| South Meadow | ЈК | sк | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | Utilization | Utilization with Portables |
|--------------|----|----|----|----|----|----|----|----|----|----|-------|-------------------|-------------------------------|
| 2021 | 43 | 58 | 54 | 61 | 55 | 54 | 50 | 50 | 65 | 53 | 543 | 110% | 93% |
| 2022 | 55 | 52 | 68 | 57 | 64 | 71 | 55 | 54 | 57 | 72 | 605 | 122% | 103% |
| 2023 | 59 | 54 | 59 | 65 | 56 | 70 | 69 | 58 | 52 | 56 | 598 | 121% | 102% |
| 2024 | 52 | 62 | 50 | 57 | 65 | 54 | 71 | 68 | 61 | 53 | 593 | 120% | 101% |
| 2025 | 53 | 54 | 63 | 50 | 57 | 65 | 54 | 71 | 68 | 61 | 596 | 120% | 102% |
| 2026 | 54 | 55 | 55 | 63 | 50 | 57 | 65 | 54 | 71 | 68 | 592 | 120% | 101% |
| 2027 | 55 | 56 | 56 | 55 | 63 | 50 | 57 | 65 | 54 | 71 | 582 | <mark>118%</mark> | 99% |
| 2028 | 55 | 55 | 57 | 56 | 55 | 63 | 50 | 57 | 65 | 54 | 567 | 115% | 97% |
| 2029 | 55 | 55 | 56 | 57 | 56 | 55 | 63 | 50 | 57 | 65 | 569 | 115% | 97% |

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:



Winona Elementary School





| Address: | 301 Lewis Road | Bell Time: 8:40 AM - 3:00 PM | | | | |
|--------------|------------------|-------------------------------------|--|--|--|--|
| City: | Stoney Creek, ON | Postal Code: L8E 5H1 | | | | |
| Year Built: | 2011 | OTG*: 761 | | | | |
| Site Size: | 8.16 Acres | Portable Count: 6 | | | | |
| Building sq | ft: 72,278 | Portable Capacity: 138 pupils | | | | |
| Site Portabl | e Capacity**: 9 | Total Capacity: 899 pupils | | | | |
| Available Pr | ograms: English | | | | | |
| Grade Conf | guration: JK - 8 | French Immersion: N/A | | | | |
| | | | | | | |

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

Proposed Park Land

Enrolment Projections:

| Winona | јк | SK | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | Utilization | Utilization with Portables |
|--------|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-------|-------------|-------------------------------|
| 2021 | 78 | 77 | 67 | 81 | 90 | 85 | 111 | 93 | 111 | 110 | 903 | 119% | 100% |
| 2022 | 86 | 91 | 73 | 78 | 84 | 86 | 87 | 110 | 98 | 107 | 900 | 118% | 100% |
| 2023 | 102 | 100 | 95 | 79 | 84 | 87 | 89 | 93 | 107 | 100 | 936 | 123% | 104% |
| 2024 | 74 | 99 | 90 | 98 | 86 | 88 | 82 | 88 | 99 | 108 | 912 | 120% | 101% |
| 2025 | 84 | 78 | 95 | 93 | 102 | 86 | 88 | 82 | 88 | 99 | 894 | 118% | 99% |
| 2026 | 85 | 89 | 76 | 99 | 97 | 103 | 87 | 89 | 83 | 89 | 898 | 118% | 100% |
| 2027 | 89 | 93 | 89 | 81 | 104 | 101 | 106 | 91 | 93 | 87 | 933 | 123% | 104% |
| 2028 | 93 | 97 | 94 | 96 | 87 | 109 | 105 | 111 | 95 | 97 | 984 | 129% | 110% |
| 2029 | 96 | 101 | 97 | 100 | 101 | 91 | 112 | 109 | 114 | 98 | 1019 | 134% | 113% |

*OTG: On The Ground Capacity: Ministry of Education rated capacity of a school building

**Site Portable Capacity:

