East Hamilton & Lower Stoney Creek - Boundary Review

Public Meeting

2024-11-19





The Hamilton-Wentworth District School Board acknowledges our presence on ancestral Anishinaabe and Haudenosaunee Confederacy land as determined by the Dish with One Spoon treaty.

The intent of this agreement is for all nations sharing this territory to do so responsibly, respectfully and sustainably in perpetuity.

We respect the longstanding relationships with the local Indigenous communities, the Mississaugas of the Credit First Nation and the Six Nations of the Grand River.



Welcome & Introductions



Purpose of Tonight's Meeting

- 1. Staff Presentation which will provide an overview of:
 - a. Boundary review process
 - b. Current situation and school information
 - c. Evaluation criteria
 - d. Initial options
 - e. Feedback received so far
- 2. Facilitated Conversations:
 - a. Gather public feedback via group facilitated conversations
- 3. Next Steps



Boundary Review Process



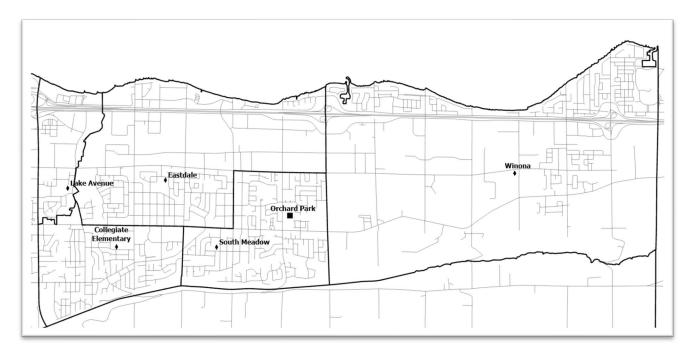
East Hamilton & Lower Stoney Creek Boundary Review

Background:

At the June 10, 2024, Board Meeting, Trustees received the Accommodation Strategy Schedule and approved the initiation of the East Hamilton/Lower Stoney Creek Boundary review in the fall of 2024.

Purpose:

Due to accommodation pressure at Eastdale and continued growth in English and French Programs, staff are recommending a boundary review to better balance the enrolments between East Hamilton and Lower Stoney Creek Area schools and reduce reliance on temporary accommodation.





What is a Boundary Review?

A public review process undertaken to create or modify the boundary of one or more schools. A school boundary may require modification due to:

- New school construction
- Balancing enrolments between existing schools
- Program changes

Boundary review will follow HWDSB's Boundary Review Policy and Procedure.



Boundary Review Advisory Panel Members

- Collegiate: Kelsey Clohecy and Kenny Cheng
- Eastdale: Brianna Dunn and April Chiro
- Lake Avenue: no representatives available
- South Meadow: Cheryl Martinez and Juliana Mrkobrada
- Winona : Nitu Jhuty and Ateeka Khan



Boundary Review Resource Staff

- Todd White Trustee Wards 5 & 10
- Matthew Gerard Associate Director of Business Services
- Paul Denomme Superintendent of Equity and Student Achievement
- Collegiate: Principal: Lisa Barzetti
- Eastdale- Principal: Stephen Yull, Vice-Principals: Laura Murray, and Karen Gervais
- Lake Avenue- Principal: Kelly Mccrory, Vice-Principal: Wendy Tyrrell
- South Meadow: Principal: Jennifer Harvey, Vice-Principal: Nasim Assadian,
- Winona: Principal: Charon Buck, Vice-Principals: Saira Waseem, and Belal Ahmad

- Sally Landon Manager, Research and Analytics
- Jeremy Koop Research Officer, Research and Analytics
- Sherry Roswell Manager, Hamilton-Wentworth Student Transportation Services
- Ellen Warling Manager, Planning, Accommodation & Rentals
- Ian Hopkins Senior Planner, Planning, Accommodation & Rentals
- Dave Anderson Senior Manager, Facility Services



Boundary Review Meetings

Advisory Panel Meetings

Minimum of two meetings, review the following:

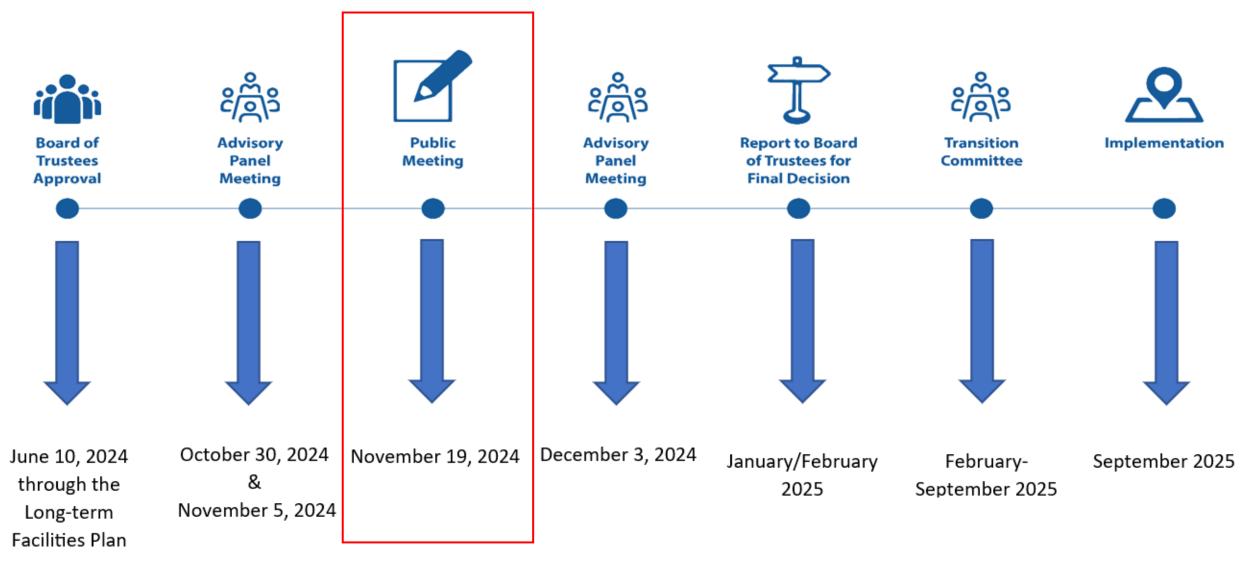
- Rationale for change
- Initial boundary options(s) & additional options
- Enrolment & facility utilization impacts
- Transportation impacts
- Review community feedback online & from public meeting
- Implementation considerations including phasing in of a boundary change, timelines, and temporary and permanent status of the boundary change

Public Meetings

Minimum of one meeting:

- Review background information, boundary review process and options for consideration
- Provides an opportunity for the public to provide feedback on initial options and other concerns.

Boundary Review Timelines



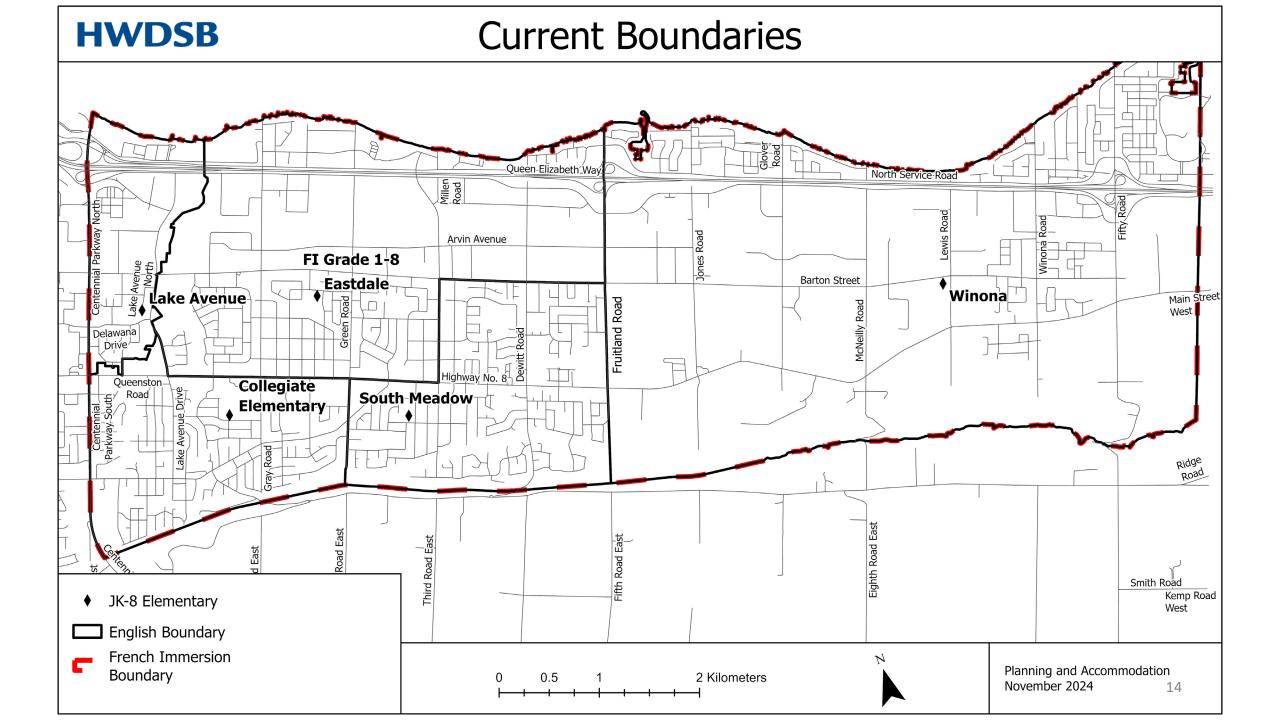
Current Boundaries & School Info



Current Enrolment and Facility Info

- Construction of schools was based on existing enrolment in 2016
 - Ministry of Education will not fund the construction of schools exceeding existing enrolment in a school catchment and will not fund additional capacity for French Immersion accommodation
- In the past 4 years:
 - 13% increase in enrolment within boundary review study area
 - Higher percentage of families residing in rental apartments and townhome complexes
 - Some areas have higher than average percentage of multifamily homes
 - Indication of more families residing is secondary dwellings (i.e. basement apartments)
 - Neighbourhood regeneration





SIATE GALL	Collegiate Elementary School						
THE CALLE	Address:	49 Colle	giate Avenue	Bell Time:	8:45 AM - 3:05 PM		
	City:	Stoney C	Creek, ON	Postal Code:	L8G 3L5		
and strain	Year Built:	1954 ; 2 0 21	(Addition)	OTG*: 495			
	Site Size:	5.71 Acres		Portable Coun	t: 0		
HWDSB	Building sq	ft: 51,88	2	Portable Capacity: 0 pupils			
	Site Portabl	le Capacity	**: 6	Total Capacity	1: 495 pupils		
	Available Pr	rograms:	English				
	Grade Conf	iguration:	JK - 8	French Immer	sion: N/A		

Before and After Care Program Provider:

Today's Family Child Care

Building/Amenity Partners:

Green Space

School	Program	2021	2022	2023	2024	2025	2026	2027	2028	2029
	English	410	438	448	492	498	512	527	536	547
	French	0	0	0	0	0	0	0	0	0
Collegiate	Total	410	438	448	492	498	512	527	536	547
	Utilization	83%	88%	91%	99%	101%	103%	106%	108%	111%
	Utilization with Portables	-	-	-	-	-	-	-	-	-



Eastdale Elementary School

Address:	99 Lincoln Road	Bell Time: 9:15 AM - 3:35 PM
City:	Stoney Creek, ON	Postal Code: L8E 1Z4
Year Built:	2020	OTG*: 565
Site Size:	4.28 Acres	Portable Count: 12
Building sq	ft: 56,586	Portable Capacity: 276 pupils
Site Portabl	e Capacity**: 12	Total Capacity: 841 pupils
Available Pr	ograms: English, Fren	ch Immersion
Grade Conf	iguration: JK - 8	French Immersion: Gr. 1-8

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

Eastdale Park, Baseball Diamonds, Play Structure

School	Program	2021	2022	2023	2024	2025	2026	2027	2028	2029
	English	565	590	625	624	655	632	632	641	653
	French	170	197	226	239	245	257	258	248	235
Eastdale	Total	735	787	851	863	900	889	890	890	888
	Utilization	130%	139%	151%	153%	159%	157%	157%	157%	157%
	Utilization with Portables	87%	94%	101%	103%	107%	106%	106%	106%	106%



Lake Avenue Elementary School

Address:	157 Lake A	ve North	Bell Time:	8:50 AM - 3:10 PM
City:	Hamilton, (ON	Postal Code:	L8E 1L5
Year Built:	1952		OTG*: 516	
Site Size:	9.08 Acres		Portable Count	t: 9
Building sq f	t: 58,534		Portable Capa	city: 207 pupils
Site Portable	e Capacity**:	10	Total Capacity	: 723 pupils
Available Pro	ograms: E	English		
Grade Confi	guration:	JK - 8	French Immers	sion: N/A

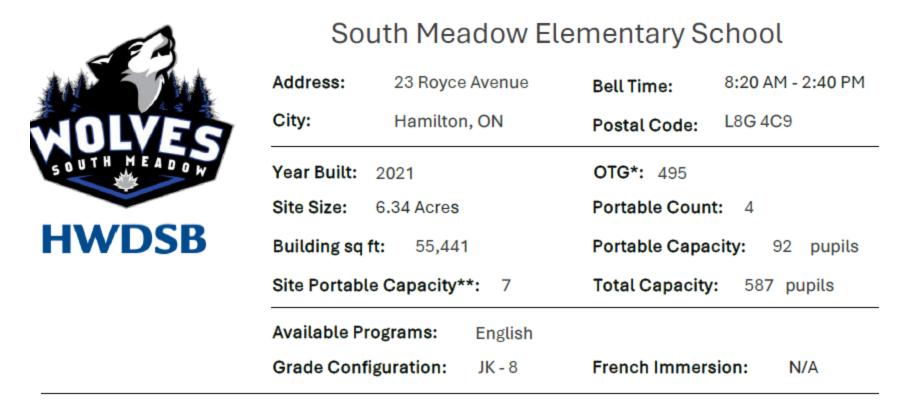
Before and After Care Program Provider:

Wesley Child Care

Building/Amenity Partners:

Riverdale Community Rec Centre, Wesley Riverdale EarlyON

School	Program	2021	2022	2023	2024	2025	2026	2027	2028	2029
	English	557	624	668	722	727	747	736	735	744
	French	0	0	0	0	0	0	0	0	0
Lake Avenue	Total	557	624	668	722	727	747	736	735	744
	Utilization	108%	121%	129%	140%	141%	145%	143%	142%	144%
	Utilization with Portables	77%	86%	92%	100%	101%	103%	102%	102%	103%



Before and After Care Program Provider: Umbrella Child Care

Building/Amenity Partners:

None

School	Program	2021	2022	2023	2024	2025	2026	2027	2028	2029
	English	543	605	598	593	596	592	582	567	569
	French	0	0	0	0	0	0	0	0	0
South Meadow	Total	543	605	598	593	596	592	582	567	569
	Utilization	110%	122%	121%	120%	120%	120%	118%	115%	115%
	Utilization with Portables	93%	103%	102%	101%	102%	101%	99%	97%	97%

Winona Elementary School

	Address:	301 Lewis Road	Bell Time: 8:40 AM - 3:00 PN		
	City:	Stoney Creek, ON	Postal Code:	L8E 5H1	
Wildeats	Year Built:	2011	OTG*: 761		
	Site Size:	8.16 Acres	Portable Coun	it: 6	
HWDSB	Building sq ft	: 72,278	Portable Capacity: 138 pupils		
	Site Portable	Capacity**: 9	Total Capacity	/: 899 pupils	
	Available Pro	grams: English			
	Grade Config	guration: JK - 8	French Immer	sion: N/A	

Before and After Care Program Provider:

Umbrella Child Care

Building/Amenity Partners:

Proposed Park Land

School	Program	2021	2022	2023	2024	2025	2026	2027	2028	2029
	English	903	900	936	912	894	898	933	984	1019
	French	0	0	0	0	0	0	0	0	0
Winona	Total	903	900	936	912	894	898	933	984	1019
	Utilization	119%	118%	123%	120%	118%	118%	123%	129%	134%
	Utilization with Portables	100%	100%	104%	101%	99%	100%	104%	110%	113%

Long-Term Planning

- Portapak construction Eastdale
- 700 pupil place school in the Fruitland-Winona Secondary Plan area Jones Rd and Barton St area
- Potential capital priority submissions for construction of additional classroom space





1. School enrolment does not exceed building and maximum temporary accommodation capacity

Enrolment does not exceed total capacity for building and site portable capacity.

2. Reliance on temporary accommodation is balanced and feasible

Boundary change option aims to create a reasonable projected balance of portables across the affected schools



3. Limit the number of disruptions/school moves for affected students and families

Acknowledge that some families will be impacted, and we need to be mindful of the number of families impacted by current and historic boundary changes

4. There should be balance of French and English program enrolments to foster a successful learning experience for every student based upon HWDSB's elementary program strategy.



5. Minimize students' time on school busses – promote active and sustainable routes to school (consideration for site capacity to accommodate additional bus runs, increased walkability and drop offs)

Option should aim to make it possible for students to walk to school. The safety and reliability of other forms of transportation - such as bussing and drop-offs - should also be considered.

6. Availability of Before and After School childcare

Program availability at all schools



Evaluation Criteria Matrix – Status Quo

Status Quo (2025 Data)	School enrolment does not exceed building and maximum temporary accommodation	Reliance on temporary accommodation is balanced and feasible	Limit the number of moves disruptions/school moves for affected students and families	There should be balance of French and English program enrolments to foster a successful learning experience for every student based upon HWDSB's elementary program strategy	promote active and sustainable routes to	Availability of Before and After School childcare
Collegiate	$\overline{\mathbf{M}}$			N/A	\checkmark	$\overline{\mathbf{A}}$
Eastdale	×	×		\checkmark		$\overline{\mathbf{A}}$
Lake Ave	$\overline{\mathbf{A}}$	\checkmark	$\overline{\mathbf{A}}$	N/A	V	$\overline{\mathbf{A}}$
South Meadow	$\overline{\mathbf{A}}$		$\overline{\mathbf{A}}$	N/A	V	$\overline{\mathbf{A}}$
Winona	$\overline{\checkmark}$	\checkmark	V	N/A	\checkmark	$\overline{\checkmark}$

V	Meets criteria
×	Does not meet criteria



Initial Options



Boundary Review Initial Options

- There is no ideal solution when considering a boundary change.
- The initial options do not immediately relieve enrolment pressure at Eastdale – over time it should reduce the number of portables required on site.
- These options are a short-term balance of temporary accommodation across the schools



Option 1 – FI Grades 6-8 Move from Eastdale to Collegiate in September 2025

Collegiate	Eastdale
2025: Addition of 65 FI students 562 enrolment (492) 114% utilization (99%) 3-4 total portables required	2025: Reduction of 65 FI students 835 enrolment (863) 148% Utilization (153%) 11-12 total portables required
2028: 124 FI students 660 enrolment 133% utilization 5-6 total portables required	2028: 766 enrolment136% Utilization8-9 total portables required

- No enrolment impacts at Lake Ave, South Meadow or Winona
- Projections include allocating 1 class of grade 1 FI at Eastdale as per process outlined in the <u>French Immersion Procedure</u> under <u>Policy No. 6.10 Student</u> <u>Registration and Admission</u>



Option 1 - FI Grades 6-8 Moves from Eastdale to Collegiate in September 2025 Transportation Impacts

- Collegiate: 1 additional bus run
- Eastdale: potential reduction of bus runs
 - Potential bus run reduction would be based on student locations and bus run scheduling



Option 2 – FI Grades 5-8 Move from Eastdale to Collegiate in September 2025

Collegiate	Eastdale
2025: Addition of 101 FI students 598 enrolment (492) 121% utilization (99%) 4-5 total portables required	2025: Reduction of 101 FI Students 799 enrolment (863) 141% utilization (153%) 9-10 total portables required
2028: 157 FI students 693 enrolment 140% utilization 7-8 total portables required	2028: 733 enrolment 130 % Utilization 8-9 total portables required

- No enrolment impacts at Lake Ave, South Meadow or Winona
- Projections include allocating 1 class of grade 1 FI at Eastdale as per process outlined in the <u>French Immersion Procedure</u> under <u>Policy No. 6.10 Student</u> <u>Registration and Admission</u>



Option 2 – FI Grades 5-8 Moves from Eastdale to Collegiate in September 2025 Transportation Impacts

- Collegiate: 2 additional bus runs
- Eastdale: potential reduction of bus runs



Option 3 – Move Southwest portion of Eastdale English boundary to Collegiate in 2025

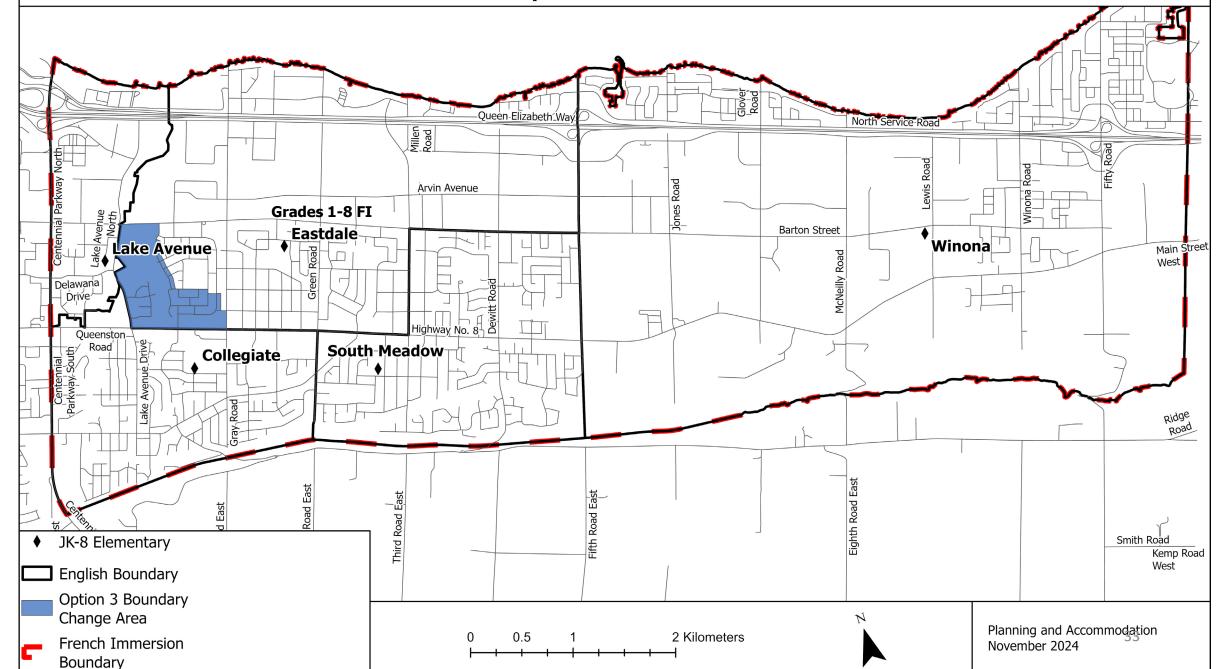
Collegiate	Eastdale
2025: Addition of 57 English students 555 enrolment (492) 112% utilization (99%) 4-5 total portables required	2025: Reduction of 57 English students 843 enrolment (863) 149% utilization (153%) 11-12 total portables required
2028: 80 English students 615 enrolment 124% utilization 5-6 total portables required	2028: 811 enrolment 144% utilization 9-10 total portables required

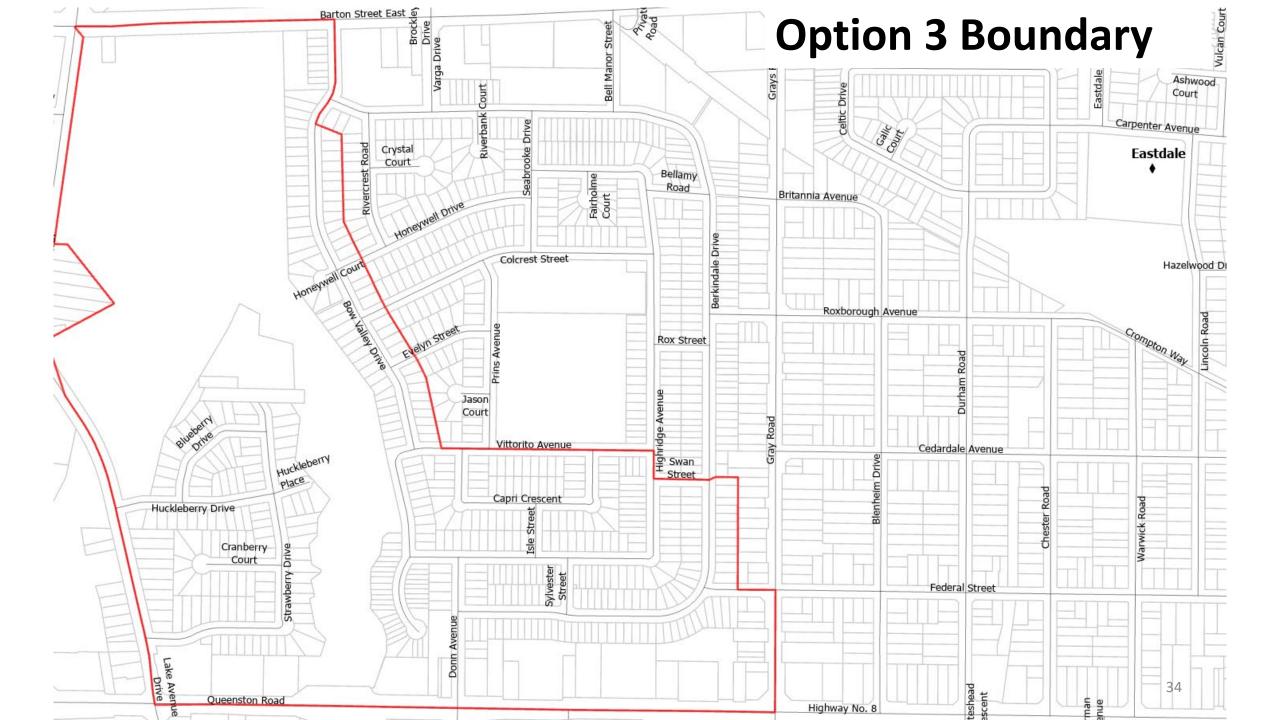
- Phase in with Grades JK-5 in 2025 (current JK-4)
- Current grades 5, 6 & 7 remain at Eastdale
- No enrolment impacts at Lake Ave, South Meadow or Winona
- Projections include allocating 1 class of grade 1 FI at Eastdale as per process outlined in the <u>French Immersion Procedure</u> under <u>Policy No. 6.10 Student</u> Registration and Admission





Option #3





Option 3 – Move Southwest portion of Eastdale English boundary to Collegiate in 2025 Transportation Impacts

- Collegiate: Majority of students impacted are within walking distance of Collegiate require 1 additional bus run
- Crossing Queenston Road
 - Multiple controlled crossings
 - Queenston Rd and Lake Ave North
 - Queenston Rd and Donn Ave crossing guard location
 - Queenston Rd and Gray Rd
- Eastdale: potential reduction of bus runs

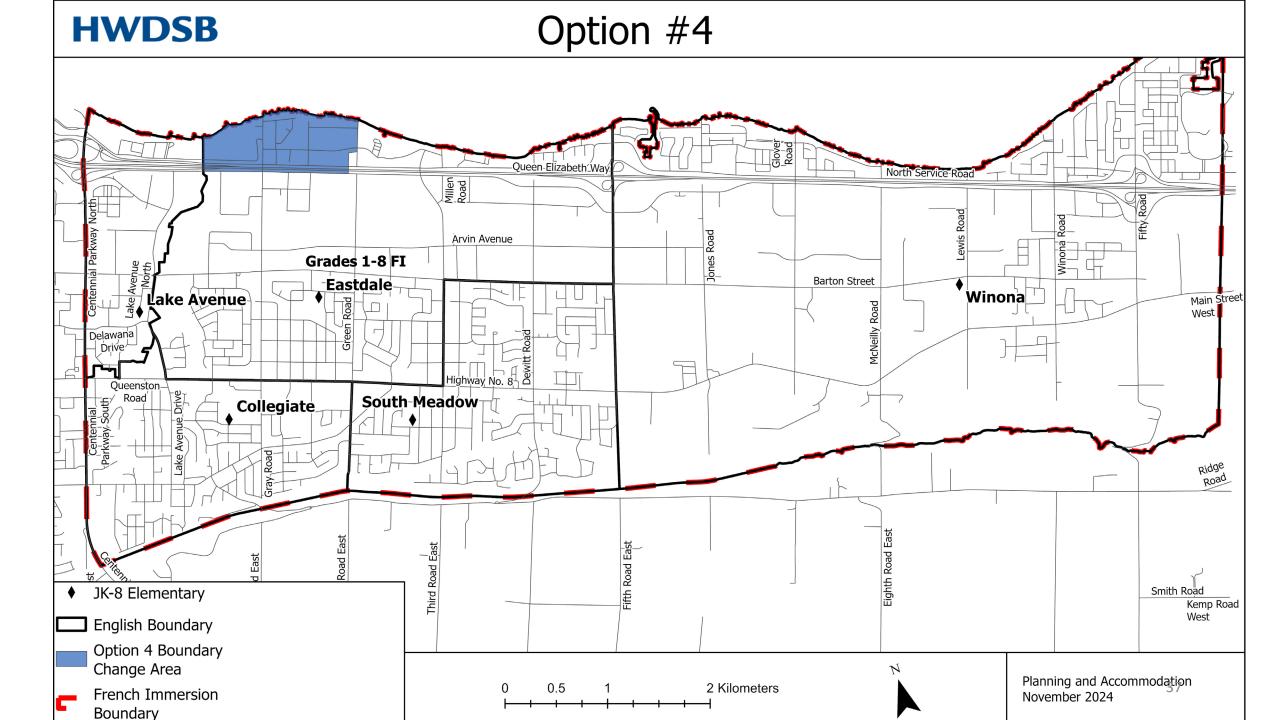


Option 4 – Move Northwest portion of Eastdale English boundary to Collegiate in 2025

Collegiate	Eastdale
2025: Addition of 56 English students 553 enrolment (492) 112% utilization (99%) 4-5 total portables required	2025: Reduction of 56 English Students 844 enrolment (863) 149% utilization (153%) 11-12 total portables required
2028: 83 English students 619 enrolment 125% utilization 5-6 total portables required	2028: 806 enrolment 143% utilization 8-9 total portables required

- Phase in with Grades JK-5 in 2025 (current JK-4)
- Current grades 5, 6 & 7 remain at Eastdale
- No enrolment impacts at Lake Ave, South Meadow or Winona
- Projections include allocating 1 class of grade 1 FI at Eastdale as per process outlined in the <u>French Immersion Procedure</u> under <u>Policy No. 6.10 Student</u> <u>Registration and Admission</u>





Option #4 Boundary



Option 4 – Move Northwest portion of Eastdale English boundary to Collegiate in 2025 Transportation Impacts

- Collegiate: 2 additional bus runs upon full JK-8 implementation
 - All students in potential boundary change area would be eligible for transportation
- Eastdale: potential reduction of bus runs



Feedback



Advisory Panel Evaluation of Initial Options

- Advisory Panel reviewed the options using the evaluation criteria described earlier.
- Their work is available on your table for information purposes. The work is the groups best thinking at this point in time.
- Work on the options and their evaluations will continue into next advisory meeting.



Feedback Received Through Engage

 ODividing siblings will cause hardship due to different bell times, transportation, and sibling-to-sibling supervision.
OFriendship groups will be split up.

- $\odot \mbox{Neighbourhoods}$ have already been affected by closures.
- Bussing and transportation new routes, longer routes.
- **OAfter Care availability.**
- **OGreen space lost by additional portables**



Ways to Provide Feedback



ROUND TABLE DISCUSSION





ENGAGE HWDSB HWDSB WEBSITE

Format for this evening

- Join a group. If group is full, join another.
- Each group will have a facilitator
- Groups will discuss two (2) questions
- Facilitators will record your comments
- Resource Staff are available to answer questions
- 30 minutes for discussion



Thank you & Next Steps

- Community members can provide feedback online by visiting <u>https://hwdsb.info/boundaryreview</u>
 - Will be open until November 27th for feedback
- Next advisory Panel meeting is December 3, 2024 at 6 pm at Orchard Park in the Learning Commons
- Final Report to Finance and Facilities committee on January 28, 2025, then to Board on February 10 or 24 for approval.

